Organisational chart
5 August 2019

SENIOR EXECUTIVE GROUP | **GROUP** | **TEAM**

Mr Tim Pallas MP
Treasurer

Mr Robin Scott MP
Assistant Treasurer

David Martine
Secretary

Jamie Driscoll
Deputy Secretary, Budget and Finance Division

- **Budget and Finance Division**
  - **Financial Reporting** — Executive Director – Steve Mitsas
    - **Consolidated Reporting and Analysis** — David Lacy
    - **Accounting Policy** — Etienne Gouws
  - **Budget Strategy** — Executive Director – Andrea Del Monaco
    - **Financial Frameworks** — (A/g) Claire Bickell
    - **Fiscal Strategy** — (A/g) Daniel Dwyer
    - **Industrial Relations** — (A/g) Thomas Roszkowski
    - **Departmental Funding Model** — Kai Hingmann
  - **Portfolio Analysis** — Executive Director – Mark Johnstone
    - **DHHS** — (A/g) Andrew Beaufoy
    - **DELWP** — (A/g) Alex Barnes
    - **DJR/Courts** — Heidi Meehan
    - **DOT/VAGO** — (A/g) Marc Costin
    - **DET/DTF** — Teresa Stewart/ Miranda Forehan
    - **DPC/DJPR/Parl** — Chris Mouratidis
  - **Base Funding Review** — Vacant

Amy Auster
Deputy Secretary, Economic Division

- **Economic Division**
  - **Economic Policy** — (A/g) Executive Director – Paul Donegan
    - **Forecasting** — (A/g) Eamon Zelencich
    - **Energy and Climate Change** — Annette van Rooyen
    - **Regulation and Local Government** — Chris Archer
    - **Regulation and Local Government** — Glen Hepburn
  - **Revenue** — Executive Director – Andrew Witchard
    - **Tax and Gambling Policy** — Eileen Lee
    - **Revenue Forecasting** — David Hedley
    - **Intergovernmental Relations** — (A/g) Kelly O'Brien
  - **Social Policy** — Executive Director – Teresa Fels
    - **Outcomes Based Funding** — Sharon Oxlade
    - **Health, Human Services and Demand Forecasting** — Maya Ramakrishnan
    - **Housing** — Simon Duell
  - **Strategy and Reform** — (A/g) Executive Director – Craig Vukman
    - **Strategic Development and Risk Management** — (A/g) Angelina Yannuccelli
    - **Education, Justice and Skills** — Karen Spindler
    - **NDIS** — Angelina Yannuccelli
    - **Transport and Industry Transition** — Andrew Walker
  - **Delivery Reform** — Clea Wiebenga

Gayle Porthouse
Deputy Secretary, Corporate and Government Services Division

- **Corporate and Government Services Division**
  - **Chief Financial Officer** — (A/g) Lynda Kaklamanis
    - **Corporate Finance**
  - **DTF Legal** — General Counsel – Agata Bober
    - **Assistant General Counsel** — Alex Roberts
  - **Corporate Delivery Services** — (A/g) Executive Director – Rachel Tulia
    - **People and Culture** — (A/g) Yulia Korabelnikova
    - **Information and Technology Services** — Carlos Arribas
    - **Corporate Delivery Services** — (A/g) Mike Jeanes
  - **Shared Service Provider** — Executive Director – Jane Olsen
    - **Service Delivery** — Brendan Jordan
    - **Corporate and Commercial Services** — Jodee Cook
    - **tbc** — Dale Nardella
  - **Strategic Sourcing** — Executive Director – (A/g) Hayley Baxter
    - **Strategic Sourcing and Fleet** — (A/g) Elisabeth Lette
  - **Strategic Communications** — Chief Communications Officer – Matt Cugley
  - **DTF Base Review** — Executive Director – Tim Barta

Jason Loos
Deputy Secretary, Commercial Division

- **Commercial Division**
  - **Financial Assets and Liabilities** — Executive Director – Bernard Gastin; Registrar of Housing Agencies
    - **Balance Sheet Management (and PFC)** — Mike Allen
    - **Financial Policy** — (A/g) Julie Osborn
    - **Housing Registrar** — David Schreuder
  - **Infrastructure Policy and Assurance** — **(A/g)** Executive Director – Mark Wiggins
    - **Economic Infrastructure** — (A/g) Leigh Wilson
    - **Economic Infrastructure** — (A/g) Javiera Almeida Maturana
    - **Social Infrastructure** — Helen Stitt
    - **Social Infrastructure** — Karen Hew
  - **Infrastructure Delivery** — Executive Director – An Nguyen
    - **Partnerships Victoria** — (A/g) David Noble
    - **Infrastructure Delivery** — Kate O'Sullivan
    - **Market-Led Proposals** — (A/g) Natasha Payze
    - **Suburban Rail Loop** — Karen Frost
    - **Construction Policy**; **Construction Supplier Register** — Con Chara
  - **Shareholder Advisory Services** — (A/g) Executive Director – Fotos Andreou
    - **Commercial Entities** — (A/g) Craig Tarling
    - **Land and Property** — Sam Burke
  - **Commercial Transactions** — Executive Director – Marian Chapman
    - **Commercial Transactions** — Kevin Lee
    - **Commercial Transactions** — Anthony Mithen
    - **Commercial Transactions** — Vacant
  - **Office of Projects Victoria** — Kevin Doherty
    - **Victorian Chief Engineer** — Collette Burke
    - **Technical Standards** — Robert Abboud
    - **Skills and Performance** — Briony Grigg
  - **Invest Victoria** — Lisa Gray

VICTORIA State Government | Treasury and Finance