Community Support Fund

Expenditure to Departments by Project from 1 July 2019 to 30 June 2020

Table 1: Department of Jobs, Precincts and Regions

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| Project Name | Project Description | Purpose | Location | $ |
| Balmoral Recreation Reserve Renewal Project – Stage 2 | The Balmoral Recreation Reserve Renewal Stage One Project is currently underway to upgrade the outdated and non-compliant buildings into a multi-purpose community complex.  Stage Two involves providing fit out for the new complex, installing a commercial kitchen and landscaping. | Sport and recreation | Balmoral | 176 767.00 |
| Benalla Gymnastics Club – Installation of a new sprung floor | The Benalla Gymnastics Club has more than 100 gymnasts from young children to adults in training. The Club runs both recreational and competitive programs. This project seeks to install a new sprung floor for the Club to provide a better training environment for the gymnasts of the Club. | Sport and recreation | Benalla | 67 300.00 |
| Cobram Cricket Club – installation of new scoreboard at Cobram Showgrounds | The Cobram Cricket Club (the Club) uses the Cobram Showgrounds for their home games and training. Currently there is no scoreboard/display facility at the Cobram Showgrounds, making it insufficient for use either by the Club or other organisations holding various local events there. The Air Ambulance and the State Emergency Services also use the Cobram Showgrounds and the Oval during emergency situations. This project seeks to install an electronic scoreboard at the Cobram Showgrounds for the Club and the broader community. | Sport and recreation | Cobram | 35 000.00 |
| Community Sport and Recreation Infrastructure Projects\* | These developments feature various upgrade works to improve the functionality, accessibility and capacity of the existing sport and recreation facilitates for the community. | Sport and recreation | State-wide | 1 734 500.00 |
| Creation of the Friends of the Heidelberg School Website | This project supports the development of the Friends of the Heidelberg School website, dedicated to the artists of the Heidelberg School and their works. | Arts and tourism | Heidelberg | 19 990.00 |
| **Project Name** | **Project Description** | **Purpose** | **Location** | **$** |
| Creswick Soccer Club – junior soccer pitch fencing upgrade | The Creswick Soccer Club (the Club) fields senior teams and junior teams, playing in the Ballarat and District Soccer Association competition. Their training and home games are conducted in two dedicated soccer pitches at the Doug Lindsay Recreation Reserve. This project seeks to install a new barrier fence behind one of the goals and mesh safety fencing around the remainder of the ground. | Sport and recreation | Creswick | 20 000.00 |
| Euroa (Friendlies Oval to Memorial Reserve) Town Link | This project aims to provide convenient and safe access for pedestrians and cyclists across the Seven Creeks by constructing a bridge to link the Friendlies Oval and the Memorial Reserve. | Sport and recreation | Euroa | 200 000.00 |
| HR Parker Reserve Pavilion Upgrade | The HR Parker Reserve Pavilion upgrade project will improve amenities including female-friendly change rooms and provide increased capacity for hosting sporting and community events, with an aim to improve social connectivity and culture. | Sport and recreation | Heathmont | 75 000.00 |
| King George Reserve Pavilion Upgrade | This project will redevelop the social rooms and canteen at the King George Reserve Pavilion. | Sport and recreation | Bentleigh East | 27 500.00 |
| Kyabram Water Tank Mural Project | This project involves painting a mural featuring wetlands and endangered species by the renowned artist Jimmy D'Vate on the Goulburn Valley Water Tank in Kyabram. | Arts and tourism | Kyabram | 80 000.00 |
| Lake Wendouree Community Outdoor Gym Facilities | This project involves installation of four outdoor gym equipment stations at various locations around the Lake Wendouree foreshore to improve community health and wellbeing. | Sport and recreation | Ballarat | 72 000.00 |
| Leopold Community Hall Upgrade | This project involves building an extension to the Leopold Hall including a storage room. | Community facilities | Leopold | 75 400.00 |
| Lexton Community Hub | This project will include female friendly change rooms, club storage rooms, multi-purpose training and community spaces, a first aid room and a covered spectator area. All change facilities and amenities will be fully accessible by the public. | Sport and recreation | Lexton | 125 000.00 |

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| Project Name | Project Description | Purpose | Location | $ |
| Maribyrnong Park Cricket Facility | This project will install a new four lane cricket facility at Maribyrnong Park. | Sport and recreation | Moonee Ponds | 2 000.00 |
| Mentone Recreation Reserve – new coaches’ boxes | Works are currently underway to transform the Mentone Reserve Pavilion into a state-of-the-art facility for local clubs and community. The coaches’ boxes at the Mentone Recreation Reserve will be made compliant with current standards and regulations to accommodate all participants during a game, allowing for better team coaching and medical care for injured players. | Sport and recreation | Mentone | 12 000.00 |
| Mitcham Cricket Club new club rooms fit out | This project will allow the Mitcham Cricket Club to fit out their new clubrooms at Walker Park Reserve to host community activities and promote female participation and community connectedness, health, and wellbeing. | Sport and recreation | Mitcham | 65 000.00 |
| Monash Gallery of Art & Wheelers Hill Library – Integrated Cultural Hub Feasibility Study | This project will develop a Feasibility Study for the Monash Gallery of Art and Wheelers Hill Library to deliver: • a destination that drives cultural tourism and strengthens the cultural capital of Monash;  • an integrated cultural, arts and learning hub that fosters critical thinking through creativity;  • Monash as a leader in ‘Place Making’ through the creation of visionary community assets and a precinct comprising integrated arts and culture assets, public open space and a sculpture park; and   • economic development for the region and build on the Monash National Employment and Innovation Cluster (NEIC) Precinct Vision. | Arts and tourism | Monash | 240 000.00 |
| Museums Victoria | This project contributes to Victoria’s acquisition of a one-off specimen to be made available for viewing by the general public at Melbourne’s Museum. | Arts and tourism | Melbourne | 1 500 000.00 |

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| --- | --- | --- | --- | --- |
| Project Name | Project Description | Purpose | Location | $ |
| Parkdale Vultures Amateur Football Club’s new scoreboard | This project is to construct a new electronic scoreboard to replace the manually operated scoreboard. | Sport and recreation | Parkdale | 6 000.00 |
| Port Fairy Streetscape -Stage 3 | This project involves converting the asphalt footpaths to bluestone to match stages 1 and 2 of the existing streetscape, new kerb and channel and road improvements. These works will beautify the area, improve the linkages and a range of other improvements to this business hub of Port Fairy. | Arts and tourism | Port Fairy | 35 000.00 |
| Queenscliff Cultural Hub | This project will redevelop and consolidate the current Queenscliff Visitor Information Centre, the Queenscliff Library and the Queenscliff Heritage Museum into an integrated space creating a destination for locals and visitors. | Community facilities | Queenscliff | 290 000.00 |
| Rebuilding the La Mama Theatre after fire damage in May 2018 | This project aims to rebuild the La Mama Theatre on Faraday Street Carlton, which was significantly damaged due to an electrical fire on 19 May 2018. | Arts and tourism | Melbourne | 500 000.00 |
| Reclink | The Reclink Australia’s ACTiVIC program is a placed-based community led program utilising sport, recreation, and arts programs to engage people experiencing disadvantages, including alcohol and drug addiction, domestic violence, homelessness, long-term unemployment, and mental health illness. | Sport and recreation | Casey, Greater Dandenong, Brimbank, Wyndham, Melton, Broadmeadows, Flemington, Kensington, West Heidelberg and Geelong | 1 000 000.00 |

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| --- | --- | --- | --- | --- |
| Project Name | Project Description | Purpose | Location | $ |
| Ten Years Foggy Mountain Primary School Recording Project | This project supports students from six participating primary schools in Kinglake Ranges to record and perform songs at the Foggy Mountain Bluegrass Festival under the professional guidance of musical artists. The initiative aims to use storytelling and performing arts as a healing tool for children who have experienced trauma, tragedy, anxiety, and interruption in their daily lives and to demonstrate how a community unites through adversity. | Youth | Kinglake Ranges | 10 000.00 |
| The Huddle | This project supports ‘The Huddle’ to empower young people to build on their strengths, increase their ability to participate in society and contribute to more socially inclusive communities. | Youth | Wyndham | 20 000.00 |
| The Music Victoria Awards 2019 | This project funded two ‘Premier’s Awards’ and the operational support for the Music Victoria Awards of 2019, which celebrates and acknowledges the Victorian music industry. | Arts and tourism | State-wide | 30 000.00 |
| The Push Inc: CHANGES and Live and Local Program | This project aims to enable the ‘Push Inc’ to expand the ‘CHANGES conference’ (including engaging an Event Programmer contractor and an Event Project Manager contractor) and to deliver an all-ages Live and Local Program. | Arts and tourism | Moreland | 40 000.00 |
| Toomuc Recreation Reserve Number Two Pavilion Upgrade | This project will upgrade change rooms and amenities to support universal access (including female sport participants) of the Number Two Pavilion at Toomuc Reserve in Pakenham. | Sport and recreation | Pakenham | 45 000.00 |
| Upgrade of Frank Holohan Soccer Complex in Endeavor Hills | This project includes construction of a new spectator grandstand, a compliant access ramp and footpath at the Frank Holohan Soccer Complex. | Sport and recreation | Endeavor Hills | 180 000.00 |
| **Total Expenditure** |  |  |  | **6 683 457.00** |

Table 2: Department of Transport

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| --- | --- | --- | --- | --- |
| Project Name | Project Description | Purpose | Location | $ |
| Melbourne Seafarers Centre | This project supports building upgrades and fit-out works to establish the Melbourne Seafarers Centre. | Community facilities | Melbourne | 500 000.00 |
| **Total Expenditure** |  |  |  | **500 000.00** |

Table 3: Department of Justice and Community Safety

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| --- | --- | --- | --- | --- |
| Project Name | Project Description | Purpose | Location | $ |
| Cape Paterson Lifesaving Club  Redevelopment | This project involves demolition of the existing clubhouse and construction of a new building on the same site to accommodate growing Club members and visitors. | Community facilities | Cape Paterson | 600 000.00 |
| Mothers and Babies Engaging and Living Safety (MABELS) Program | The ‘MABELS’ program seeks to provide an early intervention response to family violence within the Maternal and Child Health space by improving the responses of maternal and child health, legal, family violence and support services in a co-ordinated and integrated manner. | Community services | Box Hill | 200 000.00 |
| Victorian Responsible Gambling Foundation (VRGF) 2015-16 to 2018-19\* | The VRGF is a statutory authority designed to improve the health and wellbeing of Victorians by working with communities and government to deliver effective, evidence-based initiatives and innovative approaches to prevent gambling harm. | Tackling problem gambling | State-wide | 223 000.00 |
| Victorian Responsible Gambling Foundation (VRGF) 2019-20 to 2022-23\* | The VRGF is a statutory authority with the mission to improve the health and wellbeing of Victorians by working with our communities and government to deliver effective, evidence-based initiatives and innovative approaches to prevent gambling harm. | Tackling problem gambling | State-wide | 36 043 000.00 |
| **Total Expenditure** |  |  |  | **37 066 000.00** |

Table 4: Department of Education and Training

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| --- | --- | --- | --- | --- |
| Project Name | Project Description | Purpose | Location | $ |
| Aiia Maasarwe Scholarship Program at La Trobe University | This scholarship program is in honour of Aiia Maasarwe to support domestic and international students experiencing financial hardship, to study at Latrobe University. | Community services | State-wide | 250 000.00 |
| Northern Futures | This project supports Northern Futures to provide employment and training opportunities for people in the northern suburbs of Geelong (Corio, Norlane, and the North Shore communities). | Community services | Geelong | 50 000.00 |
| Project REAL - an alternative education program for students in grade 4-6 in Broadmeadows | ‘Project REAL’ supports vulnerable students from 13 partnering schools in Broadmeadows who are at risk of disengagement from school to re-engage with education. Additionally, ‘Project REAL’ will continue to build the capacity of local schools and partner agencies to cater for the needs of students with a history of complex trauma through a range of school‑based interventions. | Youth | Broadmeadows | 100 000.00 |
| **Total Expenditure** |  |  |  | **400 000.00** |

Table 5: Department of Environment, Land, Water and Planning

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| --- | --- | --- | --- | --- | --- |
| Project Name | Project Description | Purpose | Location | | $ |
| Keep Victoria Beautiful Award | This project supports Keep Victoria Beautiful to run their 'Tidy Towns' and 'Sustainable Cities' awards programs from 2018-2020 (inclusive). The funding provides for the continued operation of the awards during this period. | Community services | Melbourne | 176 500.00 | |
| South Oakleigh Wildlife Shelter | The South Oakleigh Wildlife Shelter (the Shelter) is a not-for-profit organisation that rescues and cares for injured wildlife throughout the South-East of Melbourne. This project will enable the Shelter to purchase an appropriate vehicle to enhance its ability to rescue and rehabilitate wildlife and educate the public about wildlife. | Community facilities | South Oakleigh | 40 000.00 | |
| Tallarook Community Hall | This project will rebuild a community hall in Tallarook after the local Mechanics Institute Building was destroyed by a fire in 2018. This project will enhance the building, by maintaining its heritage façade and meeting modern-day construction requirements and standards. | Community facilities | Tallarook | 100 000.00 | |
| **Total Expenditure** |  |  |  | **316 500.00** | |

Table 6: Department of Premier and Cabinet

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| --- | --- | --- | --- | --- | --- | --- |
| Project Name | Project Description | Purpose | Location | | $ | |
| Aborigines Advancement League | This project supports the Aborigines Advancement League with office upgrades and financial administration, enabling the organisation to maintain its ability to deliver services and programs to Aboriginal Victorians in a culturally safe, welcoming, and trusted environment. | Community services | | Thornbury | | 847 000.00 |
| ANZAC Day Revenue to Victorian Veterans' Fund\* | An annual payment of one day's revenue of the CSF to the Victorian Veterans Fund by 1 September. | Community services | | State-wide | | 403 071.41 |

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| --- | --- | --- | --- | --- |
| Project Name | Project Description | Purpose | Location | $ |
| Community Advancement Fund\* | An annual payment of $1 million from the CSF to the Community Advancement Fund, which supports community advancement projects as determined by the Premier. | Community services | State-wide | 1 000 000.00 |
| Community Enhancement Projects\* | These developments have been identified as priorities by their respective local communities to improve community facilities to meet community needs. | Community facilities | State-wide | 1 283 568.30 |
| Pick My Project Grants Program\* | This grant program is developed using a Participatory Budgeting model to empower Victorians through a simple and accessible digital platform, to submit ideas, and to vote for their favourite ideas within their local area. The numbers of votes for project ideas have led directly to funding outcomes. The pilot year sought to test a new way of delivering grants.  95,000 Victorians participated in voting and 237 project ideas were awarded funding, successful applicants were announced in October 2018  . | Community facilities | State-wide | 8 275 000.00 |
| Public Records Office Victorian Grants Awards Programs\* | This grant program supports efforts of individuals and groups that collect and preserve materials and memories from Victoria's past.  The Victorian Community History Awards are held annually to recognise the contributions made by Victorians in the preservation of the State's history. | Community services | State-wide | 73 000.00 |
| Victorian Tamil Community Centre | This project supports the Victorian Tamil Association to upgrade and fit-out their community infrastructure at the Victorian Tamil Community Centre. The project involves the construction of access to the venue for people with disabilities, including a lift for disabled access; purchase and installation of a new stage and audio-visual equipment and the installation of a new fire protection system to meet safety codes. | Community facilities | Dandenong | 390 000.00 |
| Return of unspent funds | Unspent funds are returned to the CSF trust. |  |  | (1 216.24) |
| **Total Expenditure** |  |  |  | **12 270 423.47** |

Table 7: Department of Health and Human Services

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Project Description | Purpose | Location | $ |
| Alcohol and Drug Treatment Services Program\* | The Alcohol and Drug Strategy treatment services initiative comprises a range of core service delivery programs that provide support for individuals, families and communities who experience, or are at risk of experiencing drug and alcohol related misuse. | Drug & Alcohol Treatment and Rehabilitation | State-wide | 85 000 000.00 |
| Amaroo Neighbourhood House Kitchen Upgrade | This project involves upgrading the kitchen used by the Amaroo Neighbourhood House, including demolishing the current kitchen, and installing a new kitchen inclusive of new flooring, appliances, and cooking utensils. | Community facilities | Amaroo | 50 000.00 |
| Big Group Hug | The Big Group Hug (a charitable organisation) provides practical support to families experiencing situational hardship or disadvantage with the support of over 200 volunteers. This project supports the organisation to purchase IT infrastructure to efficiently process requests to meet the material needs of families and upskill volunteers in Occupational Health and Safety (OHS) to ensure a safe working environment. | Community services | Bundoora | 29 000.00 |
| Carrum Downs Salvation Army Food Relief and Community Support Program | This project supports the Salvation Army at Carrum Downs to continue their food relief and community support program in 2019-20. | Community services | Carrum Downs | 10 000.00 |
| Connect Community and Health - Pilot Dental Screening Program for Children from 2 years old | This program improves the oral health of preschool children and their families in early childhood settings through oral health promotion initiatives. | Community services | Bentleigh East | 112 500.00 |
| Father Bob Maguire Foundation | This project supports the Foundation to contribute to the purchase of a new refrigerated van for food transport; upgrade electrical facilities to cater for increased cooking, cooling and freezing needs; replace catering equipment; install new stainless-steel shelving for food storage in their warehouse; and maintain food transport vehicles. | Community services | South Melbourne | 40 000.00 |

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| --- | --- | --- | --- | --- |
| Project Name | Project Description | Purpose | Location | $ |
| Guide Dogs Victoria Site Redevelopment | This project will redevelop the Guide Dogs Victoria site in Kew to create a modern education and training precinct that will deliver the world’s first sensory campus, as well as a range of new business enterprises that aim to significantly reduce the organisation’s reliance on fundraising and increase its service reach. | Community facilities | Kew | 3 000 000.00 |
| Home Stretch Trial | The ‘Home Stretch’ campaign calls for an extension to the age that young people are required to leave out-of-home care from 18 years to 21 years. A trial of ‘Home Stretch’ is proposed to provide extended care and support to a cohort of 250 young people in Victoria | Community Services | State-wide | 562 250.00 |
| Justice Connect's Not-for-Profit Law Program 2018-19 to 2019-20 | ‘Justice Connect's Not-for-Profit Law’ is a service that provides free and low-cost support to Victorian not-for-profit community organisations related to legal, governance and regulatory matters. This project supports the operations of this service from 2018-19 to 2019-20. | Community services | State-wide | 405 000.00 |
| Northern Community CareWorks Community Lunch Program | This lunch program provides low-cost nutritious meals to vulnerable members of the community and offers a place to connect with community while seeking to improve overall wellbeing and mental health. | Community services | Preston | 20 000.00 |
| Romsey Men’s Shed | This project supports the construction of a new men’s shed facility for the ‘Romsey Men’s Shed Group’. | Community facilities | Romsey | 60 000.00 |
| The Haven Foundation Support Housing Development Project in Epping for financially disadvantaged Victorians with mental illness | This project aims to develop multiple units in Epping to accommodate vulnerable adults with an enduring mental illness or disability as well as the provision of associated targeted support services for residents, delivered by an accredited mental health provider. | Community facilities | Epping | 500 000.00 |
| The Haven Foundation Support Housing Development Project in Laverton (formerly in Wyndham) for financially disadvantaged Victorians with mental illness | This project aims to develop multiple units in Laverton for supported accommodation for vulnerable adults with an enduring mental illness or disability as well as the provision of associated targeted support services for residents, delivered by an accredited mental health provider. | Community facilities | Laverton | 750 000.00 |
| **Total Expenditure** |  |  |  | **90 538 750.00** |

Table 8: Department of Treasury and Finance

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| --- | --- | --- | --- | --- | --- | --- |
| Project Name | Project Description | Purpose | | Location | | $ |
| Hume Men’s Shed Craigieburn – purchase of a dust extractor | This project will support the purchase of a dust extractor for the Hume Men's Shed in Craigieburn. | Community facilities | | Craigieburn | | 7 000.00 |
| Installation of CCTV cameras for Rosebud Soccer Club | This project supports the installation of CCTV cameras for the Rosebud Soccer Club to improve security of the clubrooms. | Community facilities | | Rosebud | | 4 880.00 |
| Mitcham Cricket Club – purchase of new uniforms for women’s team | This project supports the purchase of uniforms for the Mitcham Cricket Club's new Women's Team. | Sport and recreation | | Mitcham | | 3 000.00 |
| Purchase of new trailer for Carnegie Lions Club | This project supports the purchase of a new BBQ trailer for the Carnegie Lions Club to continue their community fundraising efforts. | Community services | Carnegie | | 1 504.00 | |
| The charitable organisation Olivia's Place - purchase of two marquees for their mobile parenting tent service at community events | This project supports the purchase of two new marquees for the community group, ‘Olivia's Place’, who provide vital support to expectant and new parents. | Community facilities | Gippsland | | 6 000.00 | |
| **Total Expenditure** |  |  |  | | **22 384.00** | |

*\* These initiatives contain multiple projects each. Refer to ‘Departmental grant expenditure by project’ attachment for details of expenditure at an individual project level.*

**Table 9: Expenditure Totals by Department**

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| Description | $ |
| Department of Jobs, Precincts and Regions | 6 683 457.00 |
| Department of Transport | 500 000.00 |
| Department of Justice and Community Safety | 37 066 000.00 |
| Department of Education and Training | 400 000.00 |
| Department of Environment, Land, Water and Planning | 316 500.00 |
| Department of Premier and Cabinet | 12 270 423.47 |
| Department of Health and Human Services | 90 538 750.00 |
| Department of Treasury and Finance | 22 384.00 |
| **Total CSF grant expense** | **147 797 514.47** |
| DTF administration expenses | 275 256.00 |
| **Total CSF operating expense in 2019-20** | **148 072 770.47** |