

Department of Treasury and Finance *2024–25 Annual Report*

Details of consultancies (valued at \$10 000 or greater) ^(a)

Consultant engaged	Purpose of consultancy	Total approved project fee (excl. GST) (\$)	Expenditure 2024–25 (excl. GST) (\$)	Future expenditure (excl. GST) (\$)
Ad Astra Corporate Advisory	Commercial and transaction advice	2 027 273	319 123	–
Anne Dalton & Associates	Probity adviser to support Build and Operate Program (BOP) Round 2	63 636	4 826	58 810
Anne Dalton & Associates	Probity advisory services to support the implementation of Affordable Housing Investment Partnerships (AHIP)	13 628	988	12 640
Aster Advisory Pty Ltd	Commercial and transaction advice	124 286	31 999	64 498
Australia & New Zealand School of Government	Delivery of a thematic report on regulatory practice for the First Peoples & Regulation Project	30 000	30 000	–
Brave TV Pty Ltd	Advice on a communications strategy and associated communication costs for the establishment of the proposed National Labour Hire Regulator	11 956	5 978	5 978
CBRE (GCS) Pty Ltd	Property adviser engaged to support Round Two of the Build and Operate Program (BOP) under the Social Housing Growth Fund (SHGF).	48 008	2 280	45 728
Centre for New Energy Technologies Ltd	Residential occupancy insights from electricity data – pilot research project	22 273	22 273	–
Centre For Public Impact Australia And New Zealand Ltd	DTF Senior Executive Group leadership training	74 359	60 791	–
Centre For Public Impact Australia And New Zealand Ltd	DTF executive leadership training	24 500	12 000	12 500
Clayton Utz	Commercial and transaction advice	451 290	36 000	88 780

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Deloitte Touche Tohmatsu	Commercial and financial advisory services to support Phase 3 of the Building the Financial Capacity of Housing Agencies initiative	145 455	145 455	–
Deloitte Touche Tohmatsu	Commercial and financial advisory services to support the implementation of Affordable Housing Investment Partnerships (AHIP) (Phase 4)	954 545	701 949	252 596
Deloitte Touche Tohmatsu	Estimate the economic benefits of the early education reforms.	284 079	45 455	–
Deloitte Touche Tohmatsu	Evaluation of Side by Side Partnership Addressing Disadvantage	702 819	46 496	139 489
Deloitte Touche Tohmatsu	National Labour Hire Regulator ICT Requirements and Solutions Options	423 143	338 514	84 629
E3 Advisory Pty Ltd	Assurance review	363 363	190 650	75 174
Ernst & Young	Commercial and transaction advice	234 100	234 100	–
Ernst & Young	Consultancy to support financial management reform in Victoria	129 998	129 998	–
Ernst & Young	Provision of prudential supervision services for Treasury Corporation of Victoria (TCV)	700 000	100 000	50 000
Ernst & Young	Support for the Independent Review into the Victorian Public Sector	90 000	90 000	–
Ernst & Young	Support for the Independent Review into the Victorian Public Sector	346 000	346 000	–
Gilbert & Tobin	Support for the Independent Review into the Victorian Public Sector	1 384 374	1 366 723	–
Helen Elizabeth Silver	Independent Review into the Victorian Public Sector	203 000	155 150	–
Holding Redlich	Development of Model Legislative Provisions	81 500	27 166	54 334
Impact Economics & Policy Pty Ltd	Firm-level analysis of the gender pay gap in Victoria	273 700	207 800	–

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Insight Economics	Financial modelling and funding options	229 919	166 690	–
Johnstaff Projects (Vic) Pty Ltd	Professional advisory services	85 638	63 851	21 787
KPMG	Commercial and financial advisory services to support the Regional Round and Mental Health Supported Housing Round of the Social Housing Growth Fund	148 684	144 204	–
KPMG	Commercial and transaction advice	1 156 039	1 102 108	–
KPMG	Commercial and transaction advice	2 380 282	829 374	808 282
KPMG	Commercial and transaction advice	282 063	222 972	–
KPMG	Digital Regulation Capability Model	160 000	130 000	–
KPMG	Professional advisory services for the development of model legislative provisions to address legislative pain points for regulators	187 175	134 822	–
KPMG	Food Production Industry Regulatory Reform	265 448	53 090	212 358
KPMG	Streamlining Local Law Requirements for Hospitality and Construction	271 762	173 278	98 484
KPMG Financial Services Consulting Pty Ltd	Commercial and financial advisory services to support the Commonwealth Co-Investment Program and the Affordable Housing Partnerships Program.	1 077 000	294 300	619 232
Lander & Rogers	Advice on legislative amendments to the labour hire regulatory scheme.	22 000	17 339	4 661
M21 Advisory Pty Ltd	Social Housing Growth Fund	72 220	3 094	69 126
MBMPL Pty Ltd	Assurance review	76 360	11 670	64 689
Minter Ellison	Commercial and transaction advice	826 000	507 807	318 193
Minter Ellison	Commercial and transaction advice	30 000	29 207	793

Consultant engaged	Purpose of consultancy	Total approved project fee (excl. GST) (\$)	Expenditure 2024–25 (excl. GST) (\$)	Future expenditure (excl. GST) (\$)
Nous Group Pty Ltd	Advice on Organisation Design and Workforce Cost Estimation – National Labour Hire Regulator	209 000	125 400	83 600
Nous Group Pty Ltd	Digitally Ready Regulators	387 000	68 818	–
Nous Group Pty Ltd	Independent review of the modernisation of the WorkCover Scheme	245 000	245 000	–
Nous Group Pty Ltd	Support for the Independent Review into the Victorian Public Sector	289 000	289 000	–
PricewaterhouseCoopers Securities Ltd	Commercial and financial advisory services to support the Homes for Aboriginal Victorians Round of the Social Housing Growth Fund	87 759	40 344	32 240
Proximity Advisory Services	Project planning services for the national labour hire project	156 848	66 544	90 304
Right Lane Consulting Pty Ltd	DTF wide improvement initiative	607 793	603 651	4 142
Right Lane Consulting Pty Ltd	Organisational change and transition	177 418	177 414	–
Sapere Research Group Limited	Business Acceleration Fund (BAF) oversight	1 222 867	277 178	820 947
Scyne Advisory Pty Ltd	Advice on Victorian Government Risk Management Framework	119 000	30 500	88 500
The Agenda Group	Supporting rollout of regulatory reforms with Victorian councils	169 391	80 155	89 236
The University of Melbourne	Research into Health	92 300	72 300	–
Three Thirds Group Pty Ltd	Provide expert planning and urban design services to support the Commonwealth Co-Investment Program and the Affordable Housing Partnership Program.	283 749	165 000	53 499
Titanium Advisory Pty Ltd	Credit rating advisory services	240 222	95 000	95 000
Tract Consultants Pty Ltd	Provide expert planning and urban design services to support the Commonwealth Co-Investment Program and the Affordable Housing Partnership Program.	322 049	224 026	4 672

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Urbis Pty Ltd	Evaluation of the Arc Partnership Addressing Disadvantage	900 000	137 117	762 883
Urbis Pty Ltd	Independent evaluation for the COMPASS Social Impact Bond (COMPASS) Partnerships Addressing Disadvantage	509 091	41 159	20 845
Victoria University	Budget sensitivity analysis economic modelling	223 636	50 000	–
Victorian Aboriginal Child & Community Agency Co Op Ltd	Services to enable a partnership between Victorian Aboriginal Child and Community Agency (VACCA) and DTF to develop an Early Intervention Investment Framework (EIIF) Cultural Safety Framework	68 000	34 000	–
Yamagigu Consulting	Better Regulation Victoria – First Peoples and Regulation Project	170 263	60 000	110 263
Total		22 958 261	11 418 125	5 418 892

Note:

(a) Totals may not add due to rounding.

Details of consultancies (valued at less than \$10 000)

Consultant engaged	Purpose of consultancy	Total approved project fee (excl. GST) (\$)	Expenditure 2024-25 (excl. GST) (\$)	Future expenditure (excl. GST) (\$)
BIS OXFORD ECONOMICS	Cost escalation workshop & advice	5 000	5 000	-
Total		5 000	5 000	-

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