

**Public Sector**  
**Asset Investment Program**

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**2001-2002**



Presented by

**The Honourable John Brumby, M.P.**

Treasurer of the State of Victoria

for the information of Honourable Members

**Budget Information Paper No. 1**



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## INTRODUCTION

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### COVERAGE

The *2001-02 Public Sector Asset Investment Program – Budget Information Paper No. 1* (BIP1) lists major asset investments in 2001-02 for the general government sector and major public trading and financial enterprises. For each agency, projects are listed as either ‘existing projects’ or ‘new projects for commencement in 2001-02’.

In the 2001-02 Budget, coverage of the Victorian budget was expanded to include all general government sector agencies. As a result, the budgeted financial statements now include a number of agencies which were previously classified to the non-budget sector, including Parks Victoria, the Country Fire Authority and Metropolitan Fire and Emergency Services Board, catchment management authorities, and a range of occupational registration boards.

Moving to a general government sector basis will improve accountability and transparency by enhancing comparability of the Victorian budget statements with those of other States and Territories. All other Australian jurisdictions except South Australia and Northern Territory focus on the general government sector in their budget papers.

The general government sector asset investment projects published in this document support the outputs detailed in *2001-02 Budget Estimates – Budget Paper No. 3*. Projected asset investment expenditure on individual projects for 2001-02 and beyond take into account actual investment activity to 30 June 2001.

Asset investment listings are provided for asset intensive major public trading enterprises, including some corporatised public trading enterprises (PTEs). However, only summary information is provided for a number of significant corporatised enterprises, reflecting the competitive nature of the markets within which they operate.

Major public sector asset investment projects being undertaken by the private sector during 2001-02 are also summarised in Chapter 2, *Public Sector Asset Investment Program 2001-02 – Summary*.

Minor asset investments, where the total estimated investment is less than \$100 000 or where projects are funded from ongoing annual grants or allocations, are not listed. The exclusion of these means that the sum of agency asset investment totals in this document will differ from total general government sector fixed asset investment, as previously reported in the *2001-02 Budget Statement – Budget Paper No.2* and summarised in Chapter 2 of this document.

## **ASSETS**

Assets, for the purposes of this publication, are long-lived non-current physical assets, typically infrastructure assets. Infrastructure assets provide services often used in the production of final services or products.

The State's road and technology networks, railway systems, school facilities and hospital complexes are all examples of infrastructure assets. So, too, are water storage and distribution infrastructure and highly specialised facilities such as correctional centres and courtrooms. Also included in the State's asset portfolio are certain heritage assets (e.g. historic museum collections) and other public assets such as reserves, parks and public open spaces.

# CHAPTER ONE: VICTORIAN PUBLIC SECTOR ASSET INVESTMENT PLANNING

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## INFRASTRUCTURE INVESTMENT IN VICTORIA

The 2001-02 Budget delivers today and builds for tomorrow through a program of financially responsible and socially progressive initiatives to deliver improved services and promote growth across the whole State. The Government is committed to building a new Victoria for the 21<sup>st</sup> century where all Victorians will have the opportunity to contribute and share in Victoria's growth and economic prosperity.

Investment in infrastructure is fundamental to Victoria's economic, social and environmental wellbeing. It provides jobs directly, ensures better service delivery and enables improvements in productivity that enhance overall economic performance, as well as enabling more environmentally sustainable industry practices to be embedded in the Victorian economy. The Government recognises this and has set as one of its key objectives the provision of capital works to enhance the social and economic infrastructure throughout Victoria.

The Government's asset investment program is intended to:

- ensure the existing service capacity of assets is sustained for present and future needs;
- ensure the State's asset base supports improved Government services for all Victorians; and
- achieve innovative delivery of assets, such as through public-private partnerships.

New infrastructure projects with a total estimated investment of \$2.13 billion have been approved since the 2000-01 Budget. The new infrastructure projects, together with previously announced projects, will contribute to net purchases of fixed assets rising from \$1 341 million in 2000-01 to \$1 950 million in 2004-05, an increase of 45 per cent.

## VICTORIA'S ASSET BASE

Victoria's stock of assets was valued at \$59 billion as at 30 June 2000. Over the period 2000-01 to 2004-05, growth in real capital stock is expected to be 8 per cent compared to projected population growth of 4 per cent.

State assets can be costly to acquire and costly to operate so they must be efficiently operated and effectively maintained.

The introduction of accrual-based output management and accrual-based budgeting has brought sharper focus to asset management challenges facing government.

### Asset management strategy

The Government has put in place a long-term asset management strategy "*Sustaining Our Assets*". It is aimed at maintaining a portfolio of assets to enable services to be delivered effectively to the community and to provide a foundation for economic growth across the whole State. This policy seeks to build on current asset management practices.

The policy specifically places emphasis on four main features:

- Service delivery needs. Service delivery needs are regarded as the basis of all asset management decisions and address the social, economic and environmental needs of all Victorians.
- Life cycle approach to asset management. This approach evaluates operating and maintenance requirements and the implications of eventual replacement or retirement of assets during acquisition decision making. The planning process also includes evaluation of alternatives, other than owning assets, for the delivery of services to Victorians.
- Integrated approach to asset management and service delivery, across all assets and all government departments and agencies. This means looking beyond stewardship of individual assets and examining the total asset base. It also means achieving balance across government portfolios to optimise investment outcomes.
- Increased emphasis on accountability for asset investment. This in turn requires greater transparency and quality in reporting arrangements.

These asset management features are critical to the creation and maintenance of a portfolio of assets that is responsive to Victoria's changing needs. These features also ensure that service delivery requirements of present and future Victorians are met while preserving and safeguarding resources for future generations.



## **A boost to asset investment**

New infrastructure projects with a total estimated investment of \$2.13 billion have been approved since the 2000-01 Budget. Key areas of investment include major transport infrastructure projects and investments to underpin a creative and innovative Victorian economy, including modernisation of education facilities, science research facilitation and ICT projects. Significant investment has also been made to social infrastructure, in particular, hospitals and prisons.

Major strategic asset investments include:

- \$159 million for rail transport including reopening of country rail lines, the Wodonga rail freight and urban redevelopment, and rail standardisation;
- \$113 million for road transport infrastructure including additional funding for the Eastern Freeway extension, regional arterial road and bridge links and Scoresby transport corridor planning;
- \$304 million for schools and TAFE Institutes to construct and modernise facilities and \$82 million to enhance the ICT environment;
- \$514 million boost to rebuild the public health system under a multi-year plan targeting growth suburbs; and
- \$166 million to expand permanent prison capacity to manage long-term growth in the adult prison system.

The Government recognises that building effective infrastructure is essential for delivering improved services and promoting growth across the whole State. In line with this objective, the 2000-01 Budget established a \$1 billion infrastructure reserve, Growing Victoria.

In the 2001-02 Budget, the Government allocated an additional \$175 million to the original \$1 billion Growing Victoria infrastructure reserve to fund investments of considerable social, economic and environmental benefit to the State. Asset investment financed from Growing Victoria will significantly boost infrastructure development in the medium term from a strong base level.

The primary focus of the Growing Victoria infrastructure reserve is on:

- major transport infrastructure projects – Linking Victoria;
- significant modernisation programs in education and training – Skilling Victoria; and
- ICT facilities and capabilities – Connecting Victoria.

The specific allocation of the Growing Victoria infrastructure reserve is detailed in Table 1.1.

**Table 1.1: Growing Victoria infrastructure reserve – funding by project**

(\$ million)					
<i>Project</i>	<i>2001-02</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>	<i>TEI from GV<sup>(a)</sup></i>
<b>Linking Victoria</b>					
Fast Rail Links to Regional Centres (DOI)	32.0	110.0	110.0	170.0	550.0
<b>Total allocated to Linking Victoria</b>	<b>32.0</b>	<b>110.0</b>	<b>110.0</b>	<b>170.0</b>	<b>550.0</b>
<b>Skilling Victoria</b>					
Modernisation/upgrade of facilities - schools (DEET) <sup>(b)</sup>	53.0	..	..	..	110.0
Innovating Victoria: Enhanced learning environments – schools (DEET) <sup>(c)</sup>	21.9	36.8	31.3	..	90.0
Innovating Victoria: Enhanced learning environments – TAFE (DEET)	9.2	23.3	12.5	..	45.0
Education precinct in Gippsland (DEET)	2.5	7.0	1.0	..	10.5
Ballarat Vocational Education and Training Centre (DEET)	2.0	3.0	..	..	5.0
Modernisation of facilities - Maryborough education precinct (DEET)	0.6	..	..	..	0.6
Australian College of Wine (DEET)	4.0	3.4	..	..	7.4
Bacchus Marsh Science and Technology Centre (DEET)	1.8	2.2	..	..	4.0
Gene Technology Access Centre (DEET)	2.2	1.4	0.6	..	4.2
Space Science Education Centre (DEET)	2.4	2.8	1.2	..	6.4
Science innovation and education precincts across regional Victoria (DNRE)	10.0	20.0	20.0	..	50.0
<b>Total allocated to Skilling Victoria</b>	<b>109.6</b>	<b>99.9</b>	<b>66.6</b>	<b>..</b>	<b>333.1</b>

**Table 1.1 (cont): Growing Victoria infrastructure reserve – funding by project**

(\$ million)					
Project	2001-02	2002-03	2003-04	2004-05	TEI from GV <sup>(a)</sup>
<b>Connecting Victoria</b>					
E-Government - redevelopment of vic.gov.au portal (DSRD)	4.0	..	..	..	4.0
Modernisation of school facilities to incorporate ICT (DEET)	20.0	20.0	..	..	40.0
Broadband ICT delivery infrastructure for TAFE (DEET)	6.8	8.1	4.1	..	19.0
Regional telecommunications infrastructure (DNRE)	2.4	0.3	0.3	..	3.0
Bridging the Digital Divide (DEET)	17.0	3.0	3.0	..	23.0
Information and communication technology strategy for Health Care (DHS)	9.5	14.0	6.5	..	30.0
Land titles automation project (DNRE)	18.2	..	..	..	18.2
Information technology document management centre (DNRE)	4.8	..	..	..	4.8
<b>Total allocated to Connecting Victoria</b>	<b>82.7</b>	<b>45.4</b>	<b>13.9</b>	<b>..</b>	<b>142.0</b>
<b>Total Growing Victoria allocation to date</b>	<b>224.2</b>	<b>255.3</b>	<b>190.5</b>	<b>170.0</b>	<b>1025.1</b>
<b>Unallocated</b>					<b>149.9</b>
<b>Total Growing Victoria Infrastructure reserve</b>					<b>1175.0</b>
Including funding allocated in 2000-01 Budget:					
Modernisation/upgrade of facilities - schools (DEET) <sup>(b)</sup>	53.0	..	..	..	110.0
Fast Rail Links to Regional Centres (DOI)	32.0	48.0	..	..	80.0

Source: Department of Treasury and Finance

Notes:

(a) Total estimated investment.

(b) Total estimated investment includes \$57 million expenditure approved for 2000-01.

(c) Of total approved program of \$90 million, funding of \$38 million allocated to specific projects in 2001-02 Budget.

The Government has also put in place its Partnerships Victoria policy that is expected to lead to additional infrastructure investment through flexible funding arrangements. The Government is committed to maximising the value of infrastructure spending through a responsible use of both the public and private sectors. Partnerships Victoria provides the policy framework for a whole-of-government approach to the provision of public infrastructure and

related ancillary services through public-private partnerships. Further detail on Partnerships Victoria is in Chapter 2, *Public Sector Asset Investment Program 2001-02 – Summary*.

### **Rural and Regional Victoria**

As noted above, provision of capital works to enhance social and economic infrastructure throughout Victoria is one of the Government's key budget objectives. This reflects the Government's commitment to ensuring that all Victorians share in the benefits of the State's economic prosperity.

The 2001-02 budget further delivered on the Government's commitment to a more equitable distribution of investment across all of Victoria. This is reflected in the fact that 45 per cent (or \$951 million) of new state funding for major asset investment projects commencing in 2001-02 will be directly targeted to rural and regional Victoria. This compares to 45 per cent of total expenditure on new projects in 2000-01 and 22 per cent (or \$302 million) in 1999-2000.

A listing of new asset investment initiatives by region was provided for the first time in the 2001-02 Victorian Budget in the document *Growing the whole State*.

## CHAPTER TWO: PUBLIC SECTOR ASSET INVESTMENT PROGRAM 2001-02 – SUMMARY

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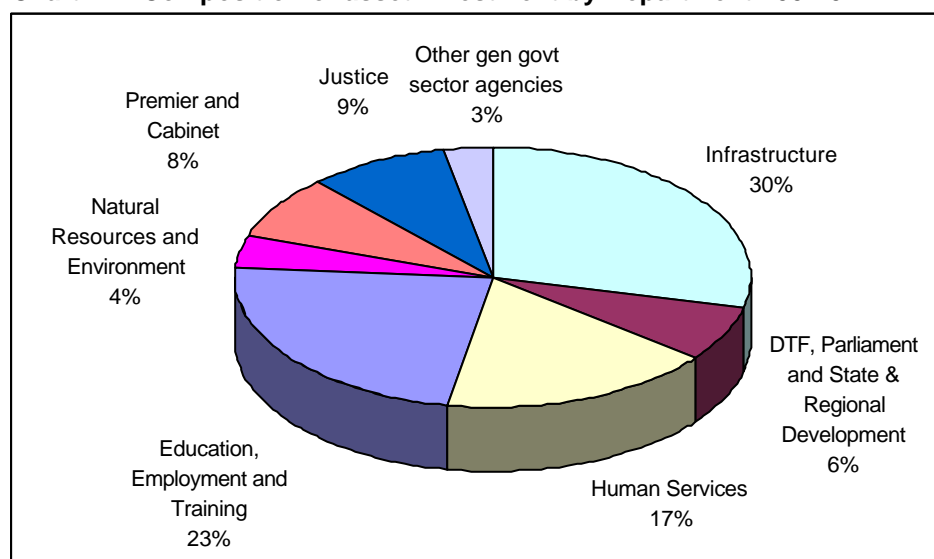
The public sector asset investment program includes projects that will either increase the service capacity or sustain the existing service capacity of assets to meet the priority needs of the community. This Chapter summarises the asset investments of the general government sector and major public trading and financial enterprises and also highlights public-private partnership projects.

### GENERAL GOVERNMENT SECTOR ASSET INVESTMENTS

Ministers and departments are accountable for managing an extensive range of public assets valued at \$34.1 billion at 30 June 2000.

Total general government sector investment in assets is estimated at \$1 842.2 million in 2001-02. The composition of total general government sector asset investment by departments in 2001-02 is summarised in Chart 2.1.

**Chart 2.1: Composition of asset investment by Department 2001-02**



*Source: Department of Treasury and Finance*

The investment of \$1 842.2 million includes investments detailed in Table 2.1 together with minor asset investments that are below the threshold amount for inclusion in this document (ie projects with a total estimated investment of less than \$100 000).

Table 2.1 summarises investment for 2001-02 on direct additions to public assets in the form of new projects and projects already in progress in departments. It includes those projects which are funded by way of State funds (both dedicated and non-dedicated) and Commonwealth funds. Details of these projects by department are set out in Chapter 3, *General Government Sector Asset Investment Program 2001-02*.

**Table 2.1: General government asset investment program 2001-02 – summary<sup>(a)</sup>**

<i>Department</i>	<i>(\$ million)</i>			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-2002</i>	<i>Remaining Expenditure</i>
Education, Employment and Training				
Existing Projects	331.0	133.3	158.2	39.5
New Projects	332.2	..	154.8	177.4
Human Services				
Existing Projects	684.2	440.1	134.8	109.3
New Projects <sup>(b)</sup>	514.1	6.5	120.2	387.4
Infrastructure				
Existing Projects	2 531.3	512.8	493.6	1 524.9
New Projects	483.5	..	93.7	389.8
Justice				
Existing Projects	185.0	27.0	65.9	92.0
New Projects <sup>(b)</sup>	336.2	2.2	68.0	266.0
Natural Resources and Environment				
Existing Projects	83.8	44.3	24.4	15.1
New Projects <sup>(b)</sup>	116.6	9.5	36.1	71.0
Premier and Cabinet				
Existing Projects	632.8	439.0	117.9	76.0
New Projects	30.6	..	23.2	7.4
State and Regional Development				
Existing Projects	3.1	1.5	1.1	0.5
New Projects	6.0	..	4.3	1.8
Treasury and Finance				
Existing Projects	150.3	121.5	27.3	1.5
New Projects	14.5	..	8.5	6.0
Parliament				
Existing Projects	7.1	0.5	5.2	1.4
New Projects	1.6	..	1.6	..
Country Fire Authority				
Existing Projects	25.3	18.3	6.1	0.8
New Projects <sup>(b)</sup>	21.2	0.6	19.6	1.0
Metropolitan Fire and Emergency Services Board				
Existing Projects	54.5	15.3	14.7	24.5
New Projects	42.2	..	15.9	26.4
<b>Total Existing Projects</b>	<b>4 688.3</b>	<b>1 753.7</b>	<b>1 049.2</b>	<b>1 885.4</b>
<b>Total New Projects</b>	<b>1 898.6</b>	<b>18.8</b>	<b>545.7</b>	<b>1 334.1</b>
<b>Total Projects</b>	<b>6 587.0</b>	<b>1 772.5</b>	<b>1 594.9</b>	<b>3 219.5</b>

Source: Department of Treasury and Finance

Notes:

(a) Summary of expenditure for projects listed in Chapter 3.

(b) Includes new projects announced prior to 2001-02 Budget with expenditure commencing prior 30 June 2001.

## Funding general government sector asset investments

Preserving the level of capital stock used to deliver services is broadly achieved by ensuring that investment in refurbishing and replacing assets is at least equivalent to the expected depreciation of the asset stock during the year.

The Government has maintained ongoing budget investment in infrastructure at a minimum of 1 per cent of GSP. In addition to this, the Government has also created the \$1.175 billion Growing Victoria infrastructure reserve to provide a major boost to the State's infrastructure over the next four years.

The sources of funding applied to deliver the asset investment program in the general government sector include:

- financial assets accumulated by departments;
- annual appropriations for additions to the department's net asset base;
- annotated appropriations representing net retained receipts from approved asset sales<sup>1</sup>; and
- own-source non-public account revenue of individual public agencies including retained earnings and revenue generated from donations and fund raisings.

Table 2.2 provides a summary of the sources of funding for total Victorian general government sector asset investment for the 2000-2001 and 2001-02 Budgets.

**Table 2.2: Victorian general government sector asset investment funding**

	(\$ million)	
	2000-2001 Budget	2001-2002 Budget
Financial Assets (attributable to depreciation expense)	725.5	877.6
Appropriation for increases in net asset base <sup>(a)</sup>	477.8	713.8
Retained Asset Sales Receipts	36.7	22.4
Non-Public Account and Other (including retained earnings) <sup>(b)</sup>	86.0	228.4
<b>Total general government sector purchase of fixed assets</b>	<b>1 326.0</b>	<b>1 842.2</b>

Source: Department of Treasury and Finance

Note:

(a) Includes carryovers of previous years.

(b) Includes asset investment funded by own source revenue in schools, TAFES and hospitals.

1. Amounts subject to an agreement under section 29 of the *Financial Management Act 1994* and retained by departments.



Table 2.2 highlights that the primary source of State government funding for asset investment in 2001-02 is financial assets attributable to depreciation expense and appropriations for increases in the net asset base.

### ***Commonwealth programs***

The Commonwealth Government provides capital funds to the State on terms and conditions aimed at achieving particular Commonwealth objectives. In accepting these grants the Victorian Government seeks to ensure that:

- all asset investments are subject to the same evaluation criteria as those that are State-funded;
- State contributions are linked to output provision rather than input matching, and take account of whether they can be accommodated within the State's fiscal plans; and
- asset investment planning and implementation complement and reinforce State investment requirements wherever practicable.

Under the current Commonwealth-State Housing Agreement, the State receives annual allocations from the Commonwealth which, together with the State's matching contributions, are transferred as capital grants through the Department of Human Services to the Office of Housing. The Office, which is classified as a Public Trading Enterprise (PTE), uses these funds and its internally generated resources to acquire additional rental units, improve existing public and community-based rental housing and make grants to housing related organisations. Annual allocations to these programs are determined by the Minister for Housing, with the approval of the Treasurer.

Further information on Commonwealth supported asset investments is provided in Table 2.3. This category includes projects for housing, TAFE Institutes and roads. These estimates reflect the existing agreements only and may be subject to change in the future.

**Table 2.3: Commonwealth supported projects – 2001-02<sup>(a)</sup>**

	(\$ million)			
	Total Estimated Investment	Expected Expenditure to 30.6.2001	Estimated Expenditure 2001-02	Remaining Expenditure
Housing Projects				
Existing Projects	244.2	116.0	120.0	8.3
New Projects	179.7	0.2	156.3	23.2
Road Projects <sup>(b)</sup>				
Existing Projects	798.0	142.0	133.0	523.0
New Projects	245.0	..	50.3	194.7
TAFE Institutes				
Existing Projects	39.4	4.8	19.1	15.5
New Projects <sup>(c)</sup>	..	..	..	..
<b>Total Existing Projects</b>	<b>1 081.6</b>	<b>262.7</b>	<b>272.1</b>	<b>546.8</b>
<b>Total New Projects</b>	<b>424.7</b>	<b>0.2</b>	<b>206.6</b>	<b>217.9</b>
<b>Total Projects</b>	<b>1 506.3</b>	<b>263.0</b>	<b>478.6</b>	<b>764.7</b>

Source: Department of Treasury and Finance

Notes:

- (a) Includes Commonwealth and Commonwealth-State funded projects listed in Chapters 3 and 4.
- (b) Includes Commonwealth funded National Highways and Federal Roads of National Importance projects.
- (c) Projects are yet to be announced.

### **Dedicated funds**

Funding for certain categories of asset investments is provided from specific dedicated sources, either under legislation or as a consequence of government policy. Planning for these investments is subject to the same evaluation procedures as for other budget sector projects, but annual expenditure on them is dependent on the availability of funding from these dedicated sources.

The *Better Roads Victoria* (BRV) program provides funding for the maintenance and upgrading of Victoria's metropolitan and rural roads system. One third of the funding from the program is allocated to rural roads; one third to outer metropolitan roads; and one third to metropolitan roads. Until 1997, the program was funded from a 3 cents per litre 'petrol levy' collected with the fuel franchise fee. However, as a consequence of a decision by the High Court in 1997, all petroleum franchise fees previously levied by the states have been replaced by Commonwealth excises. Funds approximately equivalent to the former 'petrol levy' were then continued to support the BRV program. Depending upon the scope, BRV projects are determined by the Minister for Transport, the Treasurer and the Expenditure Review Committee of Cabinet.

Specific projects that form the BRV program are identified in Chapter 3, *General Government Sector Asset Investment Program 2001-02*.

The proceeds from the sales of non-core and surplus education assets are made available for re-investment in education facilities. This re-investment includes the improvement and refurbishment of existing school and TAFE Institute facilities and the enhancement of education services with new technology.

The *Community Support Fund* (CSF) is established under the *Gaming Machine Control Act 1991*. Under the Act, funds in the CSF may be applied for community enhancement in the areas of sport and recreation, community services, arts and tourism. Funds may be used either for asset investment or to meet output provision costs. Budget sector proposals for CSF financed asset initiatives follow the normal planning and appraisal processes for approval.

Table 2.4 summarises 2001-02 asset investments that are committed against 'dedicated' funds on projects listed in Chapter 3, *General Government Sector Asset Investment Program 2001-02*.

**Table 2.4: Dedicated funds – asset investment projects – 2001-02**

	(\$ million)			
	Total Estimated Investment	Expected Expenditure to 30.6.2001	Estimated Expenditure 2001-02	Remaining Expenditure
Better Roads				
Existing Projects	781.6	232.6	183.7	365.2
New Projects <sup>(a)</sup>	..	..	..	..
Education Sector <sup>(b)</sup>				
Existing Projects	..	..	..	..
New Projects	18.9	..	18.9	..
Community Support Fund				
Existing Projects	6.4	1.8	3.4	1.2
New Projects	..	..	..	..
<b>Total Existing Projects</b>	<b>788.0</b>	<b>234.4</b>	<b>187.1</b>	<b>366.4</b>
<b>Total New Projects</b>	<b>18.9</b>	<b>..</b>	<b>18.9</b>	<b>..</b>
<b>Total Projects</b>	<b>806.8</b>	<b>234.4</b>	<b>206.0</b>	<b>366.4</b>

Source: Department of Treasury and Finance

Note:

(a) New projects for 2001-02 are yet to be approved by the Minister for Transport

(b) The \$18.9 million has been provided in the Budget for the purposes of:

- school refurbishment and improvement projects mainly financed from the proceeds of sales of surplus assets (\$13.7 million); and
- technical and further education projects from the proceeds of sales of surplus assets (\$5.2 million).

## **MAJOR PUBLIC TRADING ENTERPRISES ASSET INVESTMENTS**

The investment program of the major Public Trading Enterprises (PTEs) includes the asset investment programs of corporatised PTEs, other authorities such as the non-metropolitan urban and rural water businesses and the Office of Housing. These agencies are accountable for managing public assets valued in total at \$24.9 billion at 30 June 2000.

Financing for these projects may include private sector contributions, for example, from developers in the water sector and, in some circumstances, from Commonwealth Government specific purpose payments. Other financing may include the take-up of private equity interests.

Table 2.5 provides a summary of major new and ongoing asset investment projects in asset intensive non-general government sector agencies (see Chapter 4, *Major Public Trading Enterprises Asset Investment Program 2001-02* for details). Minor asset investments, where the total estimated investment is less than \$100 000, are not listed. The investments listed reflect data available at the time of publication.

**Table 2.5: Major Public Trading Enterprises asset investment program 2001-02 – summary <sup>(a)</sup>**

<i>Project Description</i>	<i>(\$ million)</i>			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Gippsland and Southern Rural Water				
Existing Projects	1.7	0.7	0.8	0.2
New Projects <sup>(b)</sup>	8.2	0.9	3.4	3.9
Goulburn-Murray Rural Water				
Existing Projects	162.3	30.9	25.8	105.7
New Projects	10.7	..	3.7	7.0
Non-Metropolitan Water Authorities				
Existing Projects	585.4	117.9	156.7	307.8
New Projects	212.5	..	54.3	158.0
Office of Housing				
Existing Projects	244.2	116.0	120.0	8.3
New Projects <sup>(b)</sup>	179.7	0.2	156.3	23.2
Sunraysia Rural Water				
Existing Projects	12.9	2.1	3.0	7.8
New Projects <sup>(b)</sup>	3.5	0.3	1.2	2.1
Wimmera-Mallee Rural Water				
Existing Projects	52.0	36.4	5.0	10.6
New Projects <sup>(b)</sup>	6.7	0.5	6.2	..
<b>Total Existing Projects</b>	<b>1 058.4</b>	<b>304.0</b>	<b>311.2</b>	<b>440.2</b>
<b>Total New Projects</b>	<b>421.3</b>	<b>1.9</b>	<b>225.0</b>	<b>194.2</b>
<b>Total Projects</b>	<b>1 479.7</b>	<b>305.9</b>	<b>536.2</b>	<b>634.4</b>

*Source: Department of Treasury and Finance*

*Note:*

*(a) Summary of investment for projects listed in Chapter 4.*

*(b) The corporate planning cycle for some agencies required expenditure on some new projects to commence prior to 30 June 2001.*

For the major corporatised PTEs and public financial enterprises (PFEs), the asset investment programs operate in the context of their three-year corporate plans. The corporate plans set out the strategic directions for each PTE and PFE over the planning period and include key performance indicators. Information on total investment undertaken by corporatised PTEs and PFEs is provided in summary form in Table 2.6.

**Table 2.6: Asset investment program of selected major public trading and financial enterprises 2001-02<sup>(a) (b)</sup>**

	(\$ million)	
	<i>Actual Investment 1999-2000</i>	<i>Estimated Investment 2000-2001<sup>(b)</sup></i>
Melbourne Water Corporation	105.2	124.0
Yarra Valley Water Ltd	46.4	48.3
South East Water Ltd	38.7	45.0
City West Water Ltd	10.9	13.0
Melbourne Port Corporation	11.6	36.0
Overseas Projects Corporation of Victoria	0.1	0.0
Victorian Channels Authority	6.5	3.3
Urban Land Corporation	0.7	1.1
State Trustees Limited	2.1	2.5
Victorian Energy Networks Corporation	2.1	1.1
Transport Accident Commission	1.4	0.8
<b>Total Asset Investment Program</b>	<b>225.8</b>	<b>275.1</b>

Source: Department of Treasury and Finance

Note:

- (a) *The Public Trading Enterprises (PTEs) are Government-owned entities which provide goods and services for sale in a commercial market place. PTEs meet the competitive neutrality guidelines established under the National Competition Principles Agreement. One of the objectives of these major corporatised PTEs is that they operate in an environment that aims to mirror the commercial and competitive disciplines facing private sector firms. It is therefore inappropriate to provide more than summary details of the asset investment programs for these PTEs.*
- (b) *The asset investment program shown in this Table is based on the capital expenditure programs outlined in the respective PTEs' 2000-2001 corporate planning documents.*

## PRIVATE SECTOR INVESTMENT IN STATE INFRASTRUCTURE

Current major investment projects involving the private sector in the provision of public infrastructure are summarised below. These projects represent total estimated capital expenditure of approximately \$3 125 million, and include:

- County Court <sup>(a)</sup>
- Berwick Community Hospital
- Alfred Hospital Carpark
- Westgate Container Terminal
- Box Hill Hospital Carpark
- Spencer Street Station Redevelopment
- Echuca Rochester Wastewater Treatment
- Mobile Data Network
- Regional Fast Rail
- Film and Television Studio
- Scoresby Transport Corridor
- VicTrack Fibre Optic
- Wodonga Wastewater Treatment Plant
- Altona Wastewater Treatment Plant

*Note:*

(a) *Currently under construction, contract can be accessed via the Government's website:*  
<http://tenders.vic.gov.au/contracts/public>

The projects listed are those either currently being built, undergoing a tendering process or those for which a tender is anticipated to be called during 2001-02. At this stage, the total estimated capital expenditure is indicative, as the final costs may be affected by project financing and construction risks that are borne by the private sector.

### Partnerships Victoria

The Government is committed to maximising the level of infrastructure spending through a responsible use of the resources of both the public and private sectors. To this end, the Government's *Partnerships Victoria* policy establishes a framework for partnerships between the public and private sectors for the provision of public infrastructure and related ancillary services.

*Partnerships Victoria* is about creating partnerships between the Government and private businesses in which improved value for money is achieved by utilising the innovation capabilities and skill of both to deliver performance improvements and efficiency savings. The choice between public and private provision of infrastructure is based on an assessment of the needs of each project and is tested against a rigorous public interest test. This framework

ensures that investment decisions are based on merit and outcomes are judged on the public benefits obtained.

*Partnerships Victoria* guidance materials, including the publications, *Overview*, *Practitioners' Guide*, *Risk Allocation and Contractual Issues* and *Public Sector Comparator*, assist implementation of the policy and serve a Government desire to ensure that project delivery processes are as efficient, consistent and reliable as possible.



## CHAPTER THREE: GENERAL GOVERNMENT SECTOR ASSET INVESTMENT PROGRAM 2001-02

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### EDUCATION, EMPLOYMENT AND TRAINING

#### Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
<b>School Education</b>				
Altona Meadows Primary School - Stage 1 - GPCx 12 upgrade (Altona Meadows)	1 375	316	1 059	..
Ascot Vale Primary School – Stage 2 - facilities development (Ascot Vale)	380	309	71	..
Ascot Vale West Primary School - multi-purpose / art/craft upgrade (Ascot Vale)	390	245	145	..
Solway Primary School - staff admin., multi-purpose, library, art/craft (Ashburton)	935	70	865	..
Aspendale Gardens Primary School - new school (Aspendale Gardens)	3 500	2 145	1 355	..
Bellbrae Primary School - redevelopment (Bellbrae)	770	85	685	..
Belmont High School - Stage 2 (Belmont)	2 940	1 859	1 081	..
Coatesville Primary School - fire reinstatement (Bentleigh East)	1 000	43	957	..
Berwick Primary School - replacement school (Berwick)	4 800	..	4 800	..
Berwick Secondary College - redevelop to 1100 standard (tech & music) (Berwick)	1 367	1 287	80	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Berwick South Secondary College - new school - Stage 1 (Berwick)	4 500	1 031	3 469	..
Dinjerra Primary School - Stage 2 - library/staff admin/GPC (Braybrook)	250	157	93	..
Chirnside Park Primary School - GPCs (Chirnside Park)	970	482	488	..
Clayton North Primary School - GPCs, library, multi-purpose, canteen (Clayton North)	990	67	923	..
Cobram Secondary College - demolish excess, upgrades technology/arts/commerce (Cobram)	1 195	184	1 011	..
Moreland City College - Stage 2 (Coburg)	2 475	1 728	747	..
Craigieburn Primary School - school relocation (Craigieburn)	3 624	92	3 532	..
Cranbourne Specialist School - new school (Cranbourne East)	3 500	1 325	2 175	..
Yarra Road Primary School - GPC, student toilets (Croydon)	850	814	36	..
Doncaster Primary School - GPCs, car park (Doncaster)	715	54	661	..
Donburn Primary School - fire reinstatement (Doncaster East)	1 000	67	933	..
Milgate Primary School - Stage 2, music, PE, staff administration (Doncaster East)	1 158	1 123	35	..
Dromana Secondary College - Stage 1 - library upgrade to standard (Dromana)	715	64	651	..
Edithvale Primary School - Stage 2 - redevelopment (Edithvale)	615	36	579	..
St Helena Secondary College - Stage 1 - info tech, home eco & GPCs (Eltham North)	1 715	156	1 559	..
Elwood College - refurbish following asbestos removal (Elwood)	1 375	202	1 173	..
Aberfeldie Primary School - SRP - Stage 2 - 4 GPC & staff/admin (Essendon)	605	47	558	..
Buckley Park Secondary College - PE, performing arts (Essendon)	833	799	34	..
Footscray City Secondary College - technology (Footscray)	1 120	875	245	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
South Gippsland Secondary College - Stage 1 - redevelopment (Foster)	2 750	333	2 417	..
Gisborne Secondary College - permanent facilities (Gisborne)	1 705	1 499	206	..
Gladstone Park Secondary College - additional accommodation (Gladstone Park)	3 542	2 694	848	..
Greenvale Primary School - classroom, library and admin upgrade (Greenvale)	1 115	1 069	46	..
Grovedale Secondary College - Stage 2 (Grovedale)	1 060	823	237	..
Hampton Park Secondary College - Stage 1 - redevelopment (Hampton Park)	1 130	1 016	114	..
Healesville Primary School - GPC, library, art/craft, staff admin. (Healesville)	1 320	198	1 122	..
Sydenham Secondary College - new school - Stage 2 (Hillside)	3 880	149	3 731	..
Horsham College - admin, technology, special developmental school (Horsham)	3 950	2 450	1 500	..
Kangaroo Flat Primary School - replacement school (Kangaroo Flat)	3 500	..	3 500	..
Lalor North Secondary College - Stage 1 - GPC, student lounge & lecture (Lalor)	1 025	71	954	..
Macleod College - Stage 3 - staff admin upgrade (Macleod)	505	415	90	..
Malvern Central School (P-9) - library redevelopment & staff admin (Malvern)	1 650	134	1 516	..
MacRobertson Girls High School - facilities refurbishment (Melbourne)	3 054	2 985	69	..
Melton Secondary College - technology / music drama (Melton)	2 060	1 867	193	..
Wedge Park Primary School - Stage 3 - GPC x 8 (Melton)	840	277	563	..
Mentone Autistic - replacement (Mentone)	2 574	2 338	236	..
Mildura Special Development School - permanent facilities - Stage 2 (Mildura)	815	103	712	..
Mill Park Primary School - Stage 1 - classroom upgrade (Mill Park)	950	363	587	..

2001-02 Public Sector Asset Investment Program Education, Employment and Training 23

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Mont Albert Primary School - staff admin., GPCs, canteen, PE & library (Mont Albert)	1 540	1 233	307	..
Mooroolbark East Primary School - staff admin. (Mooroolbark)	330	234	96	..
Kunyang Primary School - Stage 1 - permanent facilities (Mount Eliza)	1 170	1 098	72	..
Kunyang Primary School - Stage 2 - redevelopment (Mount Eliza)	825	60	765	..
Mount Eliza Secondary College - technology upgrade & staff/admin upgrade (Mount Eliza)	1 470	1 340	130	..
Narre Warren South Secondary College - new school - Stage 1 (Narre Warren)	4 500	1 974	2 526	..
Narre Warren South Primary School - new school (Narre Warren South)	3 500	..	3 500	..
Newstead Primary School - redevelopment (Newstead)	690	648	42	..
Northcote High School - Stage 3 - redevelopment (Northcote)	1 325	114	1 211	..
Numurkah Secondary College - demolish excess, student toilets, PE facility (Numurkah)	850	5	845	..
Blackburn Lake Primary School - fire reinstatement (Nunawading)	1 000	234	766	..
Oakleigh South Primary School - replacement school (Oakleigh South)	1 980	1 493	487	..
Ormond Primary School - GPCs, M/P, admin. (Ormond)	935	76	859	..
Portland North Primary School - redevelopment (Portland)	900	314	586	..
Portland Secondary College - Stage 3 - science/home eco/art (Portland)	2 105	138	1 967	..
Melbourne Girls Secondary College - Stage 2 - music drama (Richmond)	805	168	637	..
Melbourne Girls Secondary College - Stage 3 - gym, science and S/A upgrade (Richmond)	1 870	779	1 091	..
Ringwood Secondary College - GPC, personal develop, library, staff admin. (Ringwood)	2 855	1 119	1 736	..
Ringwood Secondary College - music/drama, GPCs (Ringwood)	1 004	756	248	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Robinvale Secondary College - Upgrade (Robinvale)	1 485	1 412	73	..
Rosanna Primary School - multi-purpose, music and canteen upgrade (Rosanna)	420	94	326	..
Roxburgh Park Primary School - New School (Roxburgh Park)	3 500	1 465	2 035	..
Rutherglen High School - technology / arts upgrades/GPCs (Rutherglen)	1 040	999	41	..
Rye Primary School - replacement (Rye)	4 322	573	3 749	..
Shepparton Special (Verney Road) - special schools consolidation (Shepparton)	2 529	1 604	925	..
Caulfield South Primary School - M/P, canteen & toilets (South Caulfield)	550	53	497	..
St Albans Meadows Primary School - Stage 1 - GPC x 8 upgrade (St Albans)	880	112	768	..
St Albans Secondary College - Stage 1 - technology & PE (St Albans)	1 705	1 396	309	..
Strathmore Secondary College - major upgrade - Stage 2 (Strathmore)	2 185	245	1 940	..
Chatham Primary School - GPCs, staff admin. (Surrey Hills)	825	19	806	..
Swan Hill Secondary College - consolidation, Stage 2 (Swan Hill)	1 980	1 822	158	..
Sydenham Secondary College - Stage 1- new school (Sydenham)	4 748	4 404	344	..
Tatura Primary School - library upgrade / staff admin. upgrade (Tatura)	630	539	91	..
Terang P-12 College - redevelopment Stage 1 (Terang)	985	787	198	..
Tooradin Primary School - permanent GPCs (Tooradin)	825	71	754	..
Torquay Primary School - new school relocation (Torquay)	4 349	3 730	619	..
Traralgon (Grey St) Primary School - library/GPCs (Traralgon)	1 830	1 489	341	..
Tyabb Primary School - GPCs & staff admin. in permanent (Tyabb)	1 320	81	1 239	..

(\$ thousand)				
<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Various schools - planning projects - schools (Various)	2 000	2 000	..	..
Various schools - RelocaTable Upgrade Program (Various)	14 000	7 000	7 000	..
Weeden Heights Primary School - GPCs, staff admin. (Vermont South)	1 215	1 106	109	..
Wangaratta Primary School - GPCs, art/craft, library, staff admin. (Wangaratta)	920	766	154	..
Warragul Regional College - library/art/technology (Warragul)	2 010	1 069	941	..
Warrnambool Primary School - staff administration, GPCs, music, PE, canteen (Warrnambool)	992	953	39	..
Warrnambool Secondary College - Stage 2 - science/art (Warrnambool)	1 995	1 574	421	..
Watsonia North Primary School - upgrade (Watsonia)	450	80	370	..
Wedderburn P-12 College - P-12 implementation (Wedderburn)	1 340	1 097	243	..
Manorvale Primary School - Stage 1 - GPC x 10 upgrade (Werribee)	1 100	80	1 020	..
Boardwalk Primary School (Pt Cook) - new school (Western Gardens)	3 500	699	2 801	..
Upper Yarra Secondary College - technology/ bus loop (Yarra Junction)	2 050	87	1 963	..
New Classrooms Program - provision of new classrooms (Various)	32 000	22 532	9 468	..
<b>Training and Further Education</b>			..	..
East Gippsland Institute of TAFE (Bairnsdale Campus) - Building One upgrade (Bairnsdale)	900	50	850	..
Chisholm Institute of TAFE - Berwick stage 2 technology centre (Berwick)	2 000	130	1 870	..
RMIT (Brunswick Campus) - Fashion Industry Centre (Brunswick)	1 300	50	1 250	..
Bendigo Institute of TAFE - Stage 5 relocation (Echuca)	3 220	1 060	2 160	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Victoria University of Technology (Footscray Nicholson Campus) - refurbishment of Beanland Building (Footscray)	1 400	420	980	..
Chisholm Institute of TAFE - Frankston nursing building (Frankston)	2 650	1 175	1 475	..
Chisholm Institute of TAFE - replacement and expansion at Frankston Campus (Frankston)	1 565	250	1 315	..
East Gippsland Institute of TAFE - Forestech Stage 2 (Kalimna West)	950	50	900	..
William Angliss Institute of TAFE - development of Cybercentre (Melbourne)	1 400	90	1 310	..
Sunraysia Institute of TAFE (Mildura Campus) - redevelop engineering workshops (Mildura)	1 750	604	1 146	..
Central Gippsland Institute of TAFE (Yallourn Campus) - asset rationalisation (Newborough)	4 985	175	4 810	..
Chisholm Institute of TAFE - permanent buildings (Wonthaggi)	1 300	1 140	160	..
<b>Special/Other</b>				
Human Resource Management System - further development (Statewide)	1 625	709	916	..
Statewide - TAFE - online information/help facility 'Pathways to TAFE' (Statewide)	800	414	386	..
Various - TAFE - replacement of obsolete training equip (Various)	20 000	5 030	5 000	9 970
Various schools - expand & refresh computers in schools (Various)	28 000	7 000	7 000	14 000
Various TAFE Institutes - communications infrastructure (Various)	3 500	2 696	804	..
Victorian Curriculum and Assessment Authority (Nee Board of Studies) - VASS computers	1 900	1 340	560	..
<b>Commonwealth Supported Projects</b>				..
Kangan Batman Institute of TAFE - Regional Learning Centre - establishment of a purpose built facility (Broadmeadows)	3 800	182	3 618	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Chisholm Institute of TAFE - replacement of teaching facilities at Cleeland Tech. School with purpose built facilities (Dandenong)	8 040	..	1 000	7 040
Northern Metropolitan Institute of TAFE - relocation of Parkville & Collingwood (Fairfield)	10 950	3 720	6 035	1 195
Royal Melbourne Institute of Technology - refurbishment of Building 57 (Melbourne)	5 005	100	2 705	2 200
Gordon Institute of TAFE - relocate centre of building & construction (Moorabool)	5 200	250	2 200	2 750
South Western Institute of TAFE - Stage 2 - campus redevelopment (Warrnambool)	6 355	500	3 500	2 355
<b>Total Existing Projects</b>	<b>331 016</b>	<b>133 299</b>	<b>158 207</b>	<b>39 510</b>

*Source: Department of Education, Employment and Training*



## EDUCATION, EMPLOYMENT AND TRAINING

### New projects for commencement in 2001-02

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
<b>School Education</b>				
Allansford & District Primary School - construct library (Allansford)	168	..	101	67
Allansford & District Primary School - Technology Enhanced Classrooms (Allansford)	1 087	..	652	435
Altona Secondary College - Modernise science and technology (Altona)	1 384	..	415	969
Seaholme Primary School - Stage 1: Technology Enhanced Classrooms (Altona)	1 363	..	681	682
Bacchus Marsh Science and Technology Centre - Upgrade and Refurbish (Bacchus Marsh)	4 000	..	1 800	2 200
Pleasant Street Primary School - Stage 2, Permanent Technology Enhanced Classrooms (Ballarat)	1 498	..	749	749
Mt Pleasant Primary School - 4 New Technology Enhanced Classrooms (Ballarat)	629	..	377	252
Mt Pleasant Primary School - Modernise library (Ballarat)	203	..	122	81
Berwick Lodge Primary School - Technology Enhanced Classrooms (Berwick)	429	..	215	214
Berwick South Secondary College - New school - Stage 2 (Berwick)	4 500	..	1 800	2 700
Brentwood Park Primary School - Technology Enhanced Classrooms (Berwick)	467	..	234	233
Boronia Primary School - Modernise library (Boronia)	352	..	211	141
Boronia Primary School - Technology Enhanced Classrooms (Boronia)	1 182	..	709	473
Box Hill Senior Secondary College - Modernisation of facilities (Box Hill)	1 336	..	668	668

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Box Hill Senior Secondary College - Modernise facilities (Box Hill)	1 478	..	443	1 035
Braybrook Secondary College - New facilities (Braybrook)	180	..	90	90
Brighton Primary School - Modernisation of facilities (Brighton)	880	..	440	440
Broadmeadows Secondary College - Modernise facilities (Broadmeadows)	1 111	..	555	556
Princess Elizabeth Junior School - New School (Burwood)	2 500	..	1 750	750
Casterton Secondary College - ICT, Science and library facilities (Casterton)	612	..	367	245
Casterton Secondary College - Technology Enhanced Classrooms (Casterton)	482	..	289	193
Moreland City College - Modernise facilities (Coburg)	639	..	383	256
Moreland City College - Information Technology (Coburg) <sup>(a)</sup>	105	..	63	42
Corio Community College - reinstate facilities destroyed by fire (Corio)	1 200	..	720	480
Courtenay Gardens Primary School - Technology Enhanced Classrooms (Cranbourne)	784	..	392	392
Yarra Road Primary School - Modernise library (Croydon)	244	..	146	98
Yarra Road Primary School - Technology Enhanced Classrooms (Croydon)	647	..	388	259
Mackellar Primary School - Technology Enhanced Classrooms (Delahey)	743	..	446	297
Mackellar Primary School - Modernise Library (Delahey)	116	..	70	46
Drouin Secondary College - Modernise facilities (Drouin)	2 009	..	1 004	1 005
Brighton Secondary College - replacement facilities destroyed by fire (East Brighton)	600	..	240	360
Echuca East Primary School - Modernise library (Echuca)	378	..	227	151
Echuca East Primary School - Redevelopment Stage 2 (Echuca)	717	..	430	287

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Thomas Mitchell Primary School - Technology Enhanced Classrooms (Endeavour Hills)	412	..	206	206
Lalor North Secondary College - Modernise art facilities (Epping)	71	..	43	28
Lalor North Secondary College - Modernise facilities (Epping)	1 275	..	765	510
Essendon Keilor College (Essendon Campus) - Modernise technology facilities (Essendon)	679	..	334	345
Lysterfield Primary School - Modernise facilities (Ferntree Gully)	161	..	81	80
Fyans Park Primary School - Technology Enhanced Classrooms (Geelong)	802	..	401	401
James Harrison Secondary College - School Redevelopment - IT, Science, Library (Geelong East)	1 304	..	782	522
James Harrison Secondary College - Technology Enhanced Classroom (Geelong East)	1 196	..	718	478
Box Forest Secondary College - Upgrade facilities (Glenroy)	401	..	241	160
Box Forest Secondary College -Modernise IT facilities (Glenroy)	148	..	89	59
Golden Square Primary School - Technology Enhanced Classrooms (Golden Square)	746	..	373	373
Specimen Hill Secondary College - Modernise facilities (Golden Square)	100	..	100	..
Hampton Primary School - Modernise facilities (Hampton)	851	..	511	340
Hampton Primary School - Modernise library (Hampton)	352	..	211	141
Coral Park Primary School - Technology Enhanced Classrooms (Hampton Park)	218	..	109	109
Hampton Park Secondary College - Modernise library (Hampton Park)	1 252	..	751	501
Hampton Park Secondary College - Upgrade - Stage 2 (Hampton Park)	1 200	..	360	840
Westernport Secondary College - Modernise Facilities (Hastings)	376	..	188	188

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Swinburne Senior Secondary College - Technology Enhanced Classrooms (Stage 2) (Hawthorn)	907	..	544	363
Swinburne Senior Secondary College - Upgrade facilities (Hawthorn)	714	..	428	286
Healesville Primary School - replacement facilities destroyed by fire (Healesville)	1 400	..	840	560
Bellbridge Primary School - Technology Enhanced Classrooms (Hoppers Crossing)	234	..	117	117
Mossfiel Primary School - Modernise physical education facilities (Hoppers Crossing)	425	..	255	170
Mossfiel Primary School - Upgrade Library (Hoppers Crossing)	90	..	54	36
Irymple South Primary School - modernise Library (Irymple)	194	..	116	78
Irymple South Primary School - Technology Enhanced Classrooms (Irymple)	921	..	552	369
Keilor Downs Primary School - Library Extension (Keilor Downs)	158	..	95	63
Keilor Downs Primary School - Technology Enhanced Classrooms (Keilor Downs)	642	..	385	257
Kew High School - Modernise facilities (Kew East)	793	..	476	317
Kew High School - Upgrade facilities (Kew East)	1 887	..	1 132	755
Kooweerup Secondary College - Modernise facilities (Kooweerup)	1 754	..	1 052	702
Kooweerup Secondary College - Technology Enhanced Classrooms (Kooweerup)	479	..	287	192
Lang Lang Primary School - Modernise library (Lang Lang)	200	..	120	80
Lang Lang Primary School - Technology Enhanced Classrooms (Lang Lang)	718	..	431	287
Langwarrin Park Primary School - Technology Enhanced Classrooms (Langwarrin)	808	..	404	404
Lara Secondary College - construct new school (Lara)	4 500	..	1 350	3 150

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Leopold Primary School - Technology Enhanced Classrooms (Leopold)	1 763	..	881	882
Birmingham Primary School - Modernise library (Lilydale)	358	..	215	143
Birmingham Primary School - Technology Enhanced Classrooms (Lilydale)	1 347	..	808	539
Lilydale Heights Secondary College - Technology Enhanced Classrooms (Lilydale)	137	..	82	55
Lilydale Heights Secondary College - Upgrade facilities (Lilydale)	507	..	304	203
Lucknow Primary School - Replacement School (Lucknow)	2 500	..	1 000	1 500
Macleod College - Upgrade facilities (Macleod)	367	..	271	96
Maffra Secondary College - Modernise art facilities (Maffra)	461	..	277	184
Maffra Secondary College - Science/Technology upgrade (Maffra)	2 544	..	1 526	1 018
Maryborough Education Precinct - Development of Educational Precinct - Stage 1 Planning (Maryborough)	600	..	600	..
Melton West Primary School - New facilities (Melton)	675	..	405	270
Melton West Primary School - Upgrade library (Melton)	316	..	190	126
Melton South Primary School - Extend Library (Melton South)	350	..	210	140
Melton South Primary School - Refurbish and construct facilities (Melton South)	755	..	453	302
Mentone Girls Secondary College - Modernise facilities (Mentone)	1 098	..	659	439
Mentone Girls Secondary College - Technology Enhanced Classrooms (Mentone)	1 573	..	944	629
Mildura SDS - Stage 3 Replacement School (Mildura)	700	..	350	350
Mildura Secondary College - Modernise ICT facilities (Mildura)	833	..	416	417

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Mill Park Heights Primary School - Technology Enhanced Classrooms (Mill Park)	536	..	322	214
Mill Park Heights Primary School - Upgrade library (Mill Park)	222	..	133	89
Mitcham Primary School - Modernise library (Mitcham)	242	..	145	97
Mitcham Primary School - Technology Enhanced Classrooms (Stage 2) (Mitcham)	795	..	477	318
Mont Albert Primary School - Technology Enhanced Classrooms (Stage 2) (Mont Albert)	869	..	435	434
Montmorency Secondary College - Library upgrade (Montmorency)	212	..	127	85
Montmorency Secondary College - Technology Enhanced Classrooms (Montmorency)	1 637	..	982	655
Mornington East Primary School - New School (Mornington)	4 000	..	1 600	2 400
Maramba Primary School - Technology Enhanced Classrooms (Narre Warren)	167	..	83	84
Narre Warren South Secondary College - New school - Stage 2 (Narre Warren)	4 500	..	1 800	2 700
Hillsmeade Primary School - New School (Narre Warren South)	4 000	..	1 600	2 400
Niddrie Secondary College - New facilities (Niddrie)	379	..	190	189
Carwatha P- 12 - Technology Enhanced Classrooms (Noble Park)	1 632	..	979	653
Carwatha P- 12 - Modernise facilities (Noble Park)	518	..	311	207
Herne Hill Primary School - construct library (North Geelong)	336	..	202	134
Herne Hill Primary School - Technology Enhanced Classrooms (North Geelong)	1 040	..	624	416
North Geelong Secondary College - Modernise Science & Technology (Foods) facilities (North Geelong)	1 017	..	508	509
Nyah District Primary School - Merger Stage 2 - Technology Enhanced Classrooms (Nyah West)	759	..	380	379

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Pakenham Consolidated School - Technology Enhanced Classrooms (Pakenham)	281	..	140	141
Pakenham Hills Primary School - Technology Enhanced Classrooms (Pakenham)	713	..	357	356
Pakenham Secondary College - Modernise facilities (Pakenham)	1 340	..	804	536
Pakenham Secondary College - Library (Pakenham) <sup>(a)</sup>	663	..	398	265
New Gene Technology Access Centre (Parkville)	4 200	..	2 200	2 000
Pascoe Vale Girls Secondary College - Modernise facilities (Pascoe Vale)	1 183	..	710	473
Pascoe Vale Girls Secondary College - Library (Pascoe Vale) <sup>(a)</sup>	62	..	37	25
Bundarra Primary School - construct library (Portland)	323	..	194	129
Bundarra Primary School - Technology Enhanced Classrooms (Portland)	1 051	..	631	420
Red Cliffs Secondary College - Library (Red Cliffs)	685	..	411	274
Red Cliffs Secondary College - Upgrade Stage 2 (Red Cliffs)	705	..	423	282
Merrilands P-12 - Modernise facilities (Reservoir)	448	..	269	179
Merrilands P-12 - Modernise Technology Facilities (Reservoir)	425	..	255	170
Heany Park Primary School - Technology Enhanced Classrooms (Rowville)	561	..	337	224
Heany Park Primary School - Library (Rowville) <sup>(a)</sup>	52	..	31	21
Rowville Primary School - Modernise facilities (Rowville)	909	..	455	454
Roxburgh Park Secondary College - Construct new school (Roxburgh Park)	4 930	..	3 451	1 479
Sandringham Primary School - Technology Enhanced Classrooms (Sandringham)	939	..	469	470
Sebastopol Secondary College - modernise science facilities (Sebastopol) <sup>(a)</sup>	786	..	472	314

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Sebastopol Secondary College - Technology enhanced classrooms, Staff/Admin, Physical Education (Sebastopol)	1 560	..	936	624
Bourchier Street Primary School - Modernise facilities (Shepparton)	1 681	..	841	840
Somerville Rise Primary School - Technology Enhanced Classrooms (Somerville)	634	..	317	317
Springvale Primary School - Technology Enhanced Classrooms (Springvale)	1 522	..	913	609
Springvale Primary School - Library (Springvale) <sup>(a)</sup>	131	..	79	52
Albanvale Primary School - Technology Enhanced Classrooms (St Albans)	1 408	..	704	704
Various Schools - Planning Projects - Schools (Statewide)	2 000	..	2 000	..
Strathmore Secondary College - Construction of Space Science Education Centre (Strathmore)	6 400	..	2 400	4 000
Strathmore Secondary College - Modernise facilities (Strathmore)	283	..	170	113
Strathmore Secondary College - Stage 3: Technology Enhanced Classrooms (Strathmore)	1 040	..	624	416
Sunbury Secondary College - Modernise facilities (Sunbury)	804	..	482	322
Sunbury Secondary College - Modernise library (Sunbury)	389	..	233	156
Sunbury Secondary College - Technology Upgrade (Sunbury)	1 956	..	587	1 369
Copperfield Secondary College - Construct new school - Stage Three (Sydenham)	3 500	..	700	2 800
Kiewa Valley Primary School - Modernise library (Tangambalanga)	201	..	121	80
Kiewa Valley Primary School - Technology Enhanced Classrooms & facilities (Tangambalanga)	1 057	..	634	423
Taylors Lakes Primary School - Library Extension (Taylors Lakes)	110	..	66	44
Taylors Lakes Primary School - Technology Enhanced Classrooms (Taylors Lakes)	1 045	..	627	418



(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Thomastown Meadows Primary - Technology Enhanced Classrooms (Thomastown)	723	..	362	361
Thomastown Primary School - Technology Enhanced Classrooms (Thomastown)	696	..	348	348
Wales Street Primary School - Modernise facilities (Thornbury)	556	..	334	222
Wales Street Primary School - Modernise library (Thornbury)	328	..	197	131
Tylden Primary School - Technology Enhanced Classrooms and facilities (Tylden)	843	..	506	337
Tylden Primary School - Library (Tylden) <sup>(a)</sup>	120	..	72	48
Upwey High School - Stage 2 - Modernise facilities (Upwey)	2 232	..	670	1 562
Wallan Primary School - 12 Technology Enhanced Classrooms, Music & PE facilities (Wallan)	2 351	..	1 411	940
Wallan Primary School - modernise library (Wallan)	128	..	77	51
Yarrunga Primary School - Technology Enhanced Classrooms and facilities (Wangaratta)	564	..	338	226
Yarrunga Primary School - Upgrade Library (Wangaratta) <sup>(a)</sup>	307	..	184	123
Warragul RC - Modernise technology facilities (Warragul)	646	..	388	258
Warragul RC - Technology Enhanced Classrooms (Warragul)	899	..	539	360
Merrivale Primary School - construct library (Warrnambool)	109	..	65	44
Merrivale Primary School - Technology Enhanced Classrooms (Warrnambool)	928	..	557	371
Warrnambool East Primary School - Library (Warrnambool)	189	..	113	76
Warrnambool East Primary School - Technology Enhanced Classrooms (Warrnambool)	912	..	547	365
Warrnambool West Primary School - Technology Enhanced Classrooms (Warrnambool)	737	..	369	368
Forest Street Primary School - modernise facilities (Wendouree)	1 158	..	579	579

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Whittlesea Secondary College - Arts, Personal development (Whittlesea)	553	..	332	221
Whittlesea Secondary College - Upgrade technology (Whittlesea)	470	..	282	188
Wonga Park Primary School - Modernise library (Wonga Park)	207	..	124	83
Wonga Park Primary School - Technology Enhanced Classrooms (Wonga Park)	871	..	523	348
Woodford Primary School - Distance Education (Woodford)	75	..	45	30
Woodford Primary School - Technology Enhanced Classrooms (Woodford)	725	..	435	290
Iramoo Primary School - Modernise Library (Wyndhamvale)	71	..	43	28
Iramoo Primary School - New and upgraded facilities (Wyndhamvale)	784	..	470	314
<b>Training and Further Education</b>				
Australian College of Wine (Ararat) <sup>(b)</sup>	7 400	..	4 000	3 400
East Gippsland Institute of TAFE - Refurbish Buildings (Bairnsdale)	510	..	510	..
Ballarat vocational education and training centre - improved access to training (Ballarat)	5 000	..	2 000	3 000
University of Ballarat - School of Mines - Refurbishment of Buildings (Ballarat)	1 500	..	600	900
Goulburn Ovens Institute of TAFE - Benalla - Auditorium, classrooms & administration (Benalla)	2 000	..	900	1 100
Box Hill Institute of TAFE - Enhance learning environments (Box Hill)	6 500	..	500	6 000
Kangan Batman Institute of TAFE - Koorie Training Centre (Broadmeadows)	2 300	..	700	1 600
Holmesglen Institute of TAFE - Enhance learning environments (Chadstone)	3 800	..	300	3 500
Holmesglen Institute of TAFE - Fitout & Relocation of a Department (Chadstone)	450	..	450	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Holmesglen Institute of TAFE - Refurbishment (Chadstone)	610	..	610	..
Education precinct in Gippsland - modernise facilities (Churchill)	10 500	..	2 500	8 000
Kangan Batman Institute of TAFE - Flexible Learning Centre (Craigieburn)	1 600	..	1 600	..
Chisholm Institute of TAFE - Planning of new and replacement facilities (Dandenong)	1 900	..	900	1 000
Northern Institute of TAFE - Epping - Modernise facilities (Epping)	590	..	590	..
VUT - Refurbishment (Footscray)	1 200	..	400	800
Gordon Institute of TAFE - Modernise facilities (Geelong)	12 700	..	800	11 900
Gordon Institute of TAFE - Fenwick St Campus - Refurbish Buildings (Geelong)	2 900	..	200	2 700
TAFE - Land and Food Institute - Flexible Learning Technology centre (Glenormiston)	900	..	700	200
East Gippsland Institute of TAFE - Forestech Campus - enhanced learning environment (Kalimna West)	500	..	500	..
East Gippsland TAFE/RMIT - Maritime Science/Eco-tourism and Marine Biology (Lakes Entrance)	4 000	..	300	3 700
CAE - Refurbishment of CBD headquarters (Melbourne)	4 000	..	600	3 400
William Angliss Institute of TAFE - Modernise facilities (Melbourne)	945	..	945	..
Sunraysia Institute of TAFE - Enhanced learning environment (Mildura)	2 750	..	200	2 550
TAFE - AMES - Redevelop Individual learning centres at Springvale, Box Hill and Footscray (Statewide)	500	..	500	..
VUT Sunbury - Establishment of Conservatorium of Music (Sunbury)	2 100	..	630	1 470
Sunraysia Institute of TAFE - Enhanced learning facilities (Swan Hill)	4 000	..	400	3 600

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Wodonga Institute of TAFE - Replacement Library and refurbishment (Wodonga)	2 750	..	1 700	1 050
<b>Special/Other</b>				
Better learning environments: modernisation of school facilities to incorporate ICT (Statewide)	40 000	..	20 000	20 000
Bridging the Digital Divide (Statewide)	23 000	..	17 000	6 000
Broadband ICT infrastructure for TAFE - Upgrade obsolete & deficient ICT (Statewide)	19 000	..	6 800	12 200
<b>Total New Projects</b>	<b>332 200</b>	<b>..</b>	<b>154 790</b>	<b>177 410</b>
<b>Total Education, Employment and Training Projects</b>	<b>663 216</b>	<b>133 299</b>	<b>312 997</b>	<b>216 920</b>

*Source: Department of Education, Employment and Training*

*Notes:*

- (a) *Variations to New Project TEI and cashflows are due to project scope reassessment since the publication of the May 2001-02 Budget and incorporates the Growing Victoria portion of the project.*
- (b) *This project will benefit Ararat, Eden Park, Yarra Glen and all Victorian wine regions.*

## HUMAN SERVICES

### Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Neonatal Review - redevelopment/upgrade (5 metro/ 1 rural)	2 000	1 240	200	560
Ballarat Health Services - redevelopment (Ballarat)	6 000	5 000	1 000	..
Ballarat Health Services (aged rehab services) - redevelopment of site (Ballarat)	8 500	7 818	682	..
Ballarat Health Services stage 2 - redevelopment of site (Ballarat)	20 500	17 154	3 346	..
Radiotherapy - service (Bendigo)	10 000	3 200	6 500	300
Milparinka - relocation (Brunswick)	1 300	228	72	1 000
Disability Facilities - redevelopment (Bundoora)	9 303	8 091	500	712
Larundel Hospital closure, stage 3 - implementation (Bundoora)	4 547	2 528	..	2 019
Royal Women's Hospital - develop Stage 2 (Carlton)	37 000	..	5 500	31 500
Colac Hospital - redevelopment of facilities (Colac)	13 500	2 350	4 400	6 750
Heatherton Psychiatric Hospital Relocation of Services (Dandenong)	1 000	606	394	..
Royal Victorian Eye and Ear Hospital - implementation of 'hub and spoke' service model (East Melbourne)	3 500	2 096	1 000	404
Victorian Institute of Forensic Psychiatry (Fairfield)	16 658	15 563	1 095	..
North Western Health Care Network Mental Health Services for kids - new facility (Footscray)	6 000	1 306	4 000	694
Frankston Hospital - redevelopment (Frankston)	12 000	4 800	6 800	400
Brain Imaging Research Foundation medical equipment - new medical equipment (Heidelberg)	3 000	2 000	1 000	..
North Eastern Mental Health Service New Facility (Heidelberg)	1 500	1 330	170	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Inglewood redevelopment - redevelopment of site (Inglewood)	2 100	2 039	61	..
West Wimmera Health Service - redevelopment (Jeparit)	2 000	1 917	83	..
Knox Community Health Centre - new facility (Knox)	3 000	1 644	1 356	..
Gippsland Southern Health Service - acute and community health facilities - redevelopment (Korumburra)	1 800	318	1 482	..
Kyneton Hospital - new hospital (Kyneton)	11 000	1 120	7 800	2 080
Lorne Community Hospital - redevelopment (Lorne)	6 000	50	270	5 680
Maryborough MPS - stage 1 - redevelopment (Maryborough)	1 000	600	400	..
Royal Women's Integrated Care Centre - redevelopment (Melbourne)	7 100	2 400	..	4 700
Alpine Multipurpose Service - redevelopment of site (Mt Beauty)	3 700	3 617	83	..
Alpine Health Stage 1 Myrtleford - redevelopment (Myrtleford)	4 100	2 500	1 500	100
Royal Dental Hospital - redevelopment (North Melbourne)	32 800	5 991	14 900	11 909
Nursing home outcomes - upgrade of facilities (Nyah)	1 100	892	208	..
Cystic Fibrosis - new facility (Pahran)	1 000	951	49	..
Nursing Homes - upgrades (Rural)	47 500	7 700	18 500	21 300
Rural Health - minor upgrades (Rural)	1500	700	800	..
Ambulance Fleet - replacement of vehicle fleet (Statewide)	4 400	2 900	1 500	..
Community Residential Units - develop/purchase 4-5 bed facilities (Statewide)	15 000	4 868	6 000	4 132
Fire Risk Management Strategy - fire safety audits and upgrades (Statewide)	20 000	16 265	3 735	..
Hospital Equipment - purchase/upgrade medical equipment (Statewide)	20 000	18 407	1 593	..
Hospitals Infection Control Program - purchase new/replacement equipment (Statewide)	3 000	2 000	1 000	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Juvenile Justice - purchase 4 community houses (Statewide)	2 200	100	1 700	400
Placement and Support Program - residential facilities - upgrade/build (Statewide)	5 000	1 488	3 000	512
Priority Housing for disability clients - development of services (Statewide)	7 000	3 900	3 100	..
Sunshine Hospital - acute services development (Sunshine)	8 000	7 500	500	..
Western Hospital - Sunshine - redevelopment (Sunshine)	24 400	22 458	1 942	..
Aged Care Residential institutions to meet Commonwealth standards - update (Various)	18 600	8 030	4 500	6 070
All Human Services Service Provision and Related Facilities - conduct fire safety audits and upgrades (Various)	26 503	25 061	1 442	..
Behavioural Management Facilities - new sites (Various)	2 000	1 872	128	..
Community Care Units - Community Care Units (Various)	1 457	1 056	..	401
Community Care Units and Psychiatric Services - construction (Various)	3 742	3 513	..	229
Decommissioning (sites) - decommissioning (Various)	4 420	1 501	2 000	919
Disability Facilities - Future Facilities for Young Adults (Various)	4 750	4 415	335	..
Fire Risk Management Strategy - fire safety upgrades (Various)	15 000	13 130	1 870	..
Futures for Young Adults - new sites (Various)	5 300	4 575	725	..
Futures for Young Adults - Stage 2 - Future Facilities for Young Adults (Various)	4 900	2 732	2 168	..
Inner Eastern Network Aged Services - redevelopment (Various)	2 500	1 225	..	1 275
Medical Research Institutes - redevelopment of sites (Various)	4 174	3 894	280	..
Melbourne Extended Care and Rehabilitation Service - redevelopment (Various)	18 000	16 276	1 724	..
Metropolitan Health Care Networks - redevelopment of sites (Various)	87 283	84 773	2 000	510
2001-02 Public Sector Asset Investment Program			Human Services	43

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Palliative Care Redevelopment - upgrade of service (Various)	3 000	2 020	980	..
Peninsula HC Network - Geriatric Palliative Care & Aged Rehab - redevelopment of sites (Various)	12 750	11 593	500	657
Projects supporting introduction of Casemix - (Various)	39 833	39 256	500	77
Southern Health Care Network CRC East Bentleigh Mordialloc - redevelopment (Various)	3 500	1 471	550	1 479
Transitional Integrated Educational Residential Services (TIERS) - new sites (Various)	4 980	2 588	1 600	792
Western HC Network Aged Care Redevelopment Stage 1 - redevelopment of site (Various)	15 000	14 486	514	..
Youth and Family Services - Juvenile Justice Centre : Multi-purpose Living Units - new facility (Various)	800	263	537	..
Wangaratta Base Hospital - Stage 2 - redevelopment (Wangaratta)	14 650	8 755	4 200	1 695
<b>Total Existing Projects</b>	<b>684 150</b>	<b>440 120</b>	<b>134 774</b>	<b>109 256</b>

*Source: Department of Human Services*



## HUMAN SERVICES

### New projects for commencement in 2001-02

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Ararat Hospital redevelopment (Ararat)	7 300	..	700	6 600
Northern Hospital redevelopment (Epping)	12 000	..	2 000	10 000
Frankston Hospital redevelopment (Frankston)	9 000	..	7 000	2 000
Grace McKellar Centre redevelopment (Geelong)	19 000	..	3 000	16 000
Austin and Repatriation Medical Centre redevelopment and Mercy Hospital for women relocation (Heidelberg)	310 700	6 500	44 454	259 746
Kyneton Hospital redevelopment - continuation (Kyneton)	1 700	..	200	1 500
Rural ambulance facilities development (Non metro various)	2 200	..	350	1 850
Residential aged care strategy (Non metro various)	25 000	..	2 500	22 500
Outer east service expansion and redevelopment (South East Melbourne)	18 500	..	3 000	15 500
Equipment upgrade program - essential hospital equipment (Statewide)	20 000	..	20 000	..
Information and communication technology (ICT) strategy for health care (Statewide)	30 000	..	9 500	20 500
Infrastructure upgrade program - nursing home & acute facilities (Statewide)	28 000	..	18 000	10 000
New and replacement ambulance vehicles (Statewide)	4 400	..	2 200	2 200
Upgrade of placement & support, residential care facilities (Statewide)	12 000	..	5 000	7 000
Stawell District Hospital redevelopment (Stawell)	3 300	..	300	3 000
Wyndham Community Health Service (Wyndham)	11 000	..	2 000	9 000
<b>Total New Projects</b>	<b>514 100</b>	<b>6 500</b>	<b>120 204</b>	<b>387 396</b>
<b>Total Human Services Projects</b>	<b>1 198 250</b>	<b>446 620</b>	<b>254 978</b>	<b>496 652</b>

Source: Department of Human Services

## INFRASTRUCTURE

### Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Ballarat - Camp St - renovation of State building for Ballarat University (Ballarat)	12 750	6 000	6 750	..
Castlemaine Library works - (Castlemaine)	1 000	200	800	..
Tram & Train Line Extensions and Faster Suburban Trains (Dandenong, Frankston, Ringwood, Cranbourne East, South Morang, Craigieburn, Knox City, Box Hill, and Sydenham)	70 400	4 100	19 300	47 000
Fast Rail links to regional centres - (Geelong, Bendigo, Ballarat, Traralgon) <sup>(a)</sup>	550 000	..	37 000	513 000
Swanston Street Railway Bridge - bridge widening - public safety (Melbourne)	2 000	..	2 000	..
Premium Station Narre Warren and Hallam improvements - (Narre Warren, Hallam)	500	..	500	..
Port of Melbourne - rail access - study and seed funding (Port Melbourne)	3 600	1 500	1 100	1 000
Airport Transit Link (contribution) (Various)	20 000	..	11 700	8 300
Connecting Transport Services (Rural Modal Interchanges) - amenities improvement (Various)	10 000	2 300	3 700	4 000
Metropolitan Bus - Cross town bus - Smart Bus- improved access <sup>and</sup> efficiency (Various)	7 000	4 131	2 869	..
Metropolitan Modal Interchanges - Connecting transport services - (Various)	10 000	2 500	5 500	2 000
Public Heritage - capital works, community assistance, seed funding (Various)	15 000	9 325	5 675	..
Rural School Bus Safety - improving bus bays, shelters, paving (Various)	10 000	5 005	2 000	2 995

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Urban Design Fund - Pride of Place - community environment enhancement (Various)	9 000	6 000	3 000	..
<b>Better Roads - Rural Arterial Bridge Projects</b>				
Bendigo-Murchison Rd (37.4km. to 38.2km.) - replace timber bridge over Campaspe River - bridge replacement (Campaspe Shire, Gannawarra Shire)	819	711	100	8
Kerang-Koondrook Rd (6.6km. to 7.0km.) - replace Pyramid Creek Bridge (Gannawarra Shire)	970	925	45	..
Bendigo-Maryborough Rd (45.2km. to 45.4km.) - bridge rehabilitation - deck overlay on Loddon River Bridge (Loddon Shire)	1 000	886	114	..
<b>Better Roads - Rural Arterial Road Projects</b>				
Bass Highway (95.9km. to 99.4km.) - duplication through Grantville (Bass Coast Shire)	6 071	6 031	40	..
Mount Baw Baw Rd (6.5km. to 7.0km.) - Bridge Replacement - Replace bridge over Latrobe River and improve approach alignment (Baw Baw)	1 737	648	1 065	24
Bendigo-Eaglehawk Rd (0.6km. to 1.1km.) - Carriageway Duplication - Duplicate road from Bridge St to Grattan St (Bendigo)	1 315	294	100	921
Princes Hwy East (Via Bruthen) (39.7km. to 46.1km.) - Road Realignment - Stage 4: Resheet, widening, realignment and regrading (Bruthen)	7 900	2 348	3 505	2 047
Midland Hwy Sec 2 (69.4km. to 71.5km.) - Loddon River Bridge - replace bridge (Guildford)	4 652	2 647	1 800	205
South Gippsland Hwy Stage 1 (137.0km. to 139.2km.) - Road Realignment - Curve realignments: Koonwarra and Black Spur - Stage 1 (Koonwarra)	4 582	1 050	3 415	117

(\$ thousand)				
<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Geelong Rd (46.0km. to 64.1km.) - Little River To Geelong - road construction (Little River, Geelong, Lara)	58 000	36 300	21 700	..
South Gippsland Hwy Sec 5 (287.4km. to 289.9km.) - Road Planning Studies - Cox's Bridge replacement - Stage 3 (Longford)	250	50	200	..
Omeo Hwy Sec 3 (125.5km. to 125.9km.) - Bridge Replacement - Replace timber bridge over Livingstone Creek and realign approaches (Omeo)	1 582	838	728	16
Calder Freeway (63.0km to 75.9km) - Woodend Bypass - freeway construction (Woodend)	40 546	38 115	1 000	1 431
<b>Better Roads - Outer Metropolitan</b>				
Princes Highway East (34.1km. to 44.1km.) - Hallam Bypass - road construction (Hallam)	175 000	19 925	53 700	101 375
Eastern Fwy (1.6km. to 16.3km.) - Miscellaneous Roadworks - Park and Ride (Various)	1 800	206	1 594	..
Geelong Rd (16.3km. to 46.0km.) - Geelong Rd (WRR section to Little River) - road construction (Various)	92 000	46 333	42 300	3 367
Cooper St - Yale Drive To Hume Highway - road widening (Whittlesea City)	18 415	1 339	10 400	6 676
<b>Better Roads - Metro Major Network Improvement Projects</b>				
West Gate Fwy - widening (Altona North)	11 619	11 274	44	301
Western Port Hwy (40.6km to 44.5km) - redevelopment (Cranbourne)	27 325	25 869	185	1 271
Eastern Fwy Sec F1 (18.2km. to 22.0km.) - freeway extension Springvale to Ringwood (Ringwood) <sup>(b)</sup>	326 000	36 848	41 700	247 452
<b>National Highways (Commonwealth funded)</b>				
Hume Hwy Planning Study - Bypass (Albury/Wodonga) External Route (Albury, Wodonga)	100 000	4 545	2 000	93 455

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Western Hwy (210.3km. to 213.0km.) - investigation of Armstrong rail underpass, realignment and overpass, and construction (Ararat Rural City, Northern Grampians Shire)	12 900	1 000	10 157	1 743
Hume Hwy (0.0km. to 13.0km.) - Bypass/New Road - Hume Fwy link - Planning/Construction WRR to Craigieburn (Broadmeadows, Craigieburn)	306 000	11 474	35 000	259 526
Murray River Bridge Replacements - crossings (Corowa, Echuca and Robinvale)	44 000	293	300	43 407
Western Hwy (16.0km. to 45.0km.) - intersection treatments - grade separation at Hopkins Rd - (Melton Shire)	12 800	9 658	1 500	1 642
Western Ring Rd (0.0km. to 0.0km.) - Bridge Widening - Bridge over Moonee Ponds Creek (Moonee Ponds)	3 700	150	3 422	128
Goulburn Valley Hwy Sec 3 (135.0km. to 150.0km.) - Bypass/New Road - Murchison East Deviation Construction (Murchison East)	94 300	11 261	26 100	56 939
Goulburn Valley Hwy Sec 3 (116.0km. to 131.0km.) - Bypass/New Road - Nagambie Bypass - Planning Study (Nagambie)	2 000	300	1 200	500
Goulburn Valley Hwy (165.0km. to 190.0km.) - bypass planning study (Shepparton)	4 886	2 879	200	1 807
Goulburn Valley Hwy - Hume to Nagambie (Shire of Strathbogie)	52 800	47 075	160	5 565
<b>Federal Roads of National Importance (Commonwealth funded)</b>				
Princes Hwy West (16.4km. to 46.0km.) - Road Widening - Geelong Road - WRR section to Little River (Various)	72 000	3 500	33 000	35 500

(\$ thousand)				
<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Princes Hwy West (46.0km. to 64.0km.) - Road Widening - Geelong Road - Little River to Geelong (Various)	48 000	11 390	17 000	19 610
Calder Hwy - Bypass (Woodend)	44 655	38 513	3 000	3 142
<b>State Major Network Improvements</b>				
Princes Hwy East (105.0km. to 110.0km.) - road construction - freeway access control Nilma to Darnum - (Baw Baw Shire)	11 642	11 284	216	142
<b>State Funded Metropolitan Arterial Road Projects</b>				
High St Sec 1 (0.0km. to 1.8km.) - Carriageway Duplication - Doncaster Rd to Manningham Rd (Balwyn North, Doncaster)	5 317	4 720	417	180
Melton Hwy (2.6km. to 3.3km.) - duplication - At Grade Duplication of Rail Crossing, Sydenham (Brimbank City)	4 520	2 846	1 133	541
Sunshine Ave - Taylors Rd To Rutherglen Way - duplication (Brimbank City)	6 300	6 005	103	192
Calder Fwy - Melton Hwy to Diggers Rest - planning and investigations (Brimbank City, Hume City, Melton Shire)	300	226	74	..
Pascoe Vale Road (10.4km. to 14.5km.) - Carriageway Duplication - between Coleraine Street and Shankland Boulevard (Broadmeadows)	14 300	364	8 240	5 696
Greens Rd - duplication - Hammond Rd to D.V.Hwy (Dandenong)	6 137	4 695	1 211	231
Greens Rd - duplication - Sth Gippsland Hwy to Dandenong Frankston Rd (Dandenong)	7 691	6 381	1 310	..
Edgars Road (0.0km. to 0.0km.) - Road Planning Studies - Edgars Road, between Kingsway Drive and Cooper Street (Epping)	1 300	270	1 030	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Calder Alternative Hwy (147.3km. to 148.8km.) - Bullock Creek North bridge and improve approaches. - bridge widening (Greater Bendigo City)	1 185	966	46	173
Hutton Rd (3.3km. to 6.0km.) - Springvale Rd to Perry Rd - duplication (Greater Dandenong City)	6 000	1 028	4 972	..
Kororoit Creek Rd - Fitzgerald Rd To Dow Chemical - duplication (Hobsons Bay City)	11 600	8 638	2 369	593
Mickleham Rd - Broadmeadows Rd To Alanbrae Tce - duplication (Hume City)	5 620	4 705	721	194
Eltham-Yarra Glen Rd (13.4km. to 15.7km.) - Road Realignment - Kangaroo Ground Cemetery Rd to Alma Rd - widening and realignment (Kangaroo Ground)	2 500	1 769	309	422
Northern Hwy (60.9km. to 62.2km.) - Overtaking Lanes - Construct north bound overtaking lane north of Kilmore (Kilmore)	850	809	41	..
Boundary Rd (20.8km. to 22.4km.) - Centre Rd to Heatherton Rd - duplication (Kingston City)	9 211	5 264	3 857	90
Kellets Rd (0.0km. to 1.0km.) - Stud Rd to Taylors Lane - duplication (Knox City)	4 200	2 559	1 641	..
High Street Rd (18.0km. to 20.9km.) - Mimosa St to Cathies Lane - duplication (Knox City, Monash City)	13 300	2 156	7 327	3 817
South Gippsland Hwy Stage 2 (139.2km. to 142.0km.) - Road Planning Studies - Curve realignments: Koonwarra and Black Spur - Stage 2 and 3 (Koonwarra)	585	137	448	..
South Gippsland Hwy Sec 3 (82.0km. to 82.0km.) - Road Planning Studies - Bass Highway Interchange improvements (Lang Lang)	293	98	52	143

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
South Gippsland Hwy Sec 3 (86.7km. to 93.5km.) - Overtaking Lanes - Kettles Road and McKenzies Rd curve crossfall improvement - develop to A road standard (Lang Lang, Loch)	2 155	1 380	211	564
Reynolds Rd - Andersons Rd to Springvale Rd - duplication (Manningham City)	4 500	593	3 907	..
Melba Hwy - planning and investigations (Melba)	887	678	208	1
Narre Warren North Rd (1.3km. to 3.2km.) - Carriageway Duplication - Magid Drive to Ernst Wanke Rd (Narre Warren North)	7 000	2 880	4 120	..
Princes Hwy East (Via Bruthen) (52.6km. to 53.8km.) - Road Planning Studies - Stage 6 - Development of Bruthen route (Nowa Nowa)	146	47	99	..
Princes Hwy East (0.0km. to 0.0km.) - Road Planning Studies - P & I Pakenham Bypass (Pakenham)	590	526	64	..
Scoresby Freeway (0.0km. to 0.0km.) - Planning and Investigations (Scoresby)	149	46	103	..
SCATS 2 - development project (Statewide)	3 068	2 425	643	..
Melton Highway (3.3km to 6.7km) - Stage 2 Railway to Beatty's Rd (Sydenham)	14 760	4 170	7 725	2 865
Cemetery Road-Paramount Road - Dempster Street Study (0.0km. to 0.0km.) - Road Planning Studies (Tottenham)	159	96	63	..
Princes Hwy East Sec 4 (155.0km. to 174.0km.) - Road Planning Studies - Traralgon Bypass - Investigation of alignment options & road reservation requirements (Traralgon)	1 950	400	309	1 241



(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Princes Hwy East Sec 4 (166.0km. to 212.0km.) - Road Planning Studies - Duplication from Traralgon to Sale - Investigation of alignment options and road reservation requirements (Traralgon, Rosedale, Sale)	390	145	163	82
Dingley Bypass (0.0km. to 0.0km.) - Bypass/New Road - between Warrigal Road and Springvale Road (Various)	30 000	500	500	29 000
Mornington Peninsula Freeway To Monash Freeway Link (0.0km. to 0.0km.) - Planning and Investigations (Various)	1 000	200	103	697
Mornington Peninsula Rte (0.0km. to 0.0km.) - Planning and Investigations - Seaford to Moorooduc (Various)	1 500	400	412	688
State (Bell/Springvale) Hwy (10.2km. to 10.9km.) - Road Planning Studies - Bell St Corridor Strategy (Various)	200	107	93	..
South Gippsland Hwy Sec 5 (283.8km. to 286.6km.) - Swing Bridge Project (Sale to Longford) - Stage 1 - road realignment & new bridge (historic bridge remaining) (Wellington Shire)	13 835	9 380	2 307	2 148
Calder Hwy (75.9km. to 82.0km.) - Bypass/New Road - Carlsruhe 50% State - Freeway construction (Woodend, Carlsruhe, Kyneton)	25 000	6 500	13 390	5 110
Swansea Rd (0.0km. to 3.8km.) - Lilydale - Monbulk Rd (Anderson Street) to York Rd - duplication (Yarra Ranges Shire)	10 300	1 690	5 009	3 601
<b>Total Existing Projects</b>	<b>2 531 314</b>	<b>512 819</b>	<b>493 614</b>	<b>1 524 881</b>

*Source: Department of Infrastructure*

*Notes:*

*(a) Includes \$470 million approved in 2001-02 State Budget.*

*(b) Includes \$71 million approved in 2001-02 State Budget.*

## INFRASTRUCTURE

### New projects for commencement in 2001-02

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Restoration of passenger rail service to Ararat (Ararat)	5 400	..	..	5 400
Restoration of passenger rail service to Bairnsdale (Bairnsdale)	14 000	..	4 800	9 200
Box Hill public transport upgrade (Box Hill)	5 500	..	3 500	2 000
Restoration of passenger rail service to South Gippsland (Leongatha)	5 600	..	2 400	3 200
Public transport information system upgrades (Melbourne)	14 900	..	2 700	12 200
Restoration of passenger rail service to Mildura (Mildura)	7 700	..	2 000	5 700
Standardisation of regional freight lines (Non metro various)	96 000	..	10 000	86 000
Scoresby transport corridor planning (Outer East and South East)	2 000	..	2 000	..
Station Pier refurbishment (Port Melbourne)	800	..	800	..
Sydenham public transport upgrade (Sydenham)	14 000	..	4 000	10 000
Project planning for multi-year strategy (Various)	2 500	..	2 500	..
Wodonga Rail Freight and Urban Redevelopment (Wodonga)	30 000	..	3 000	27 000
<b>Federal Roads of National Importance (Commonwealth funded)</b>				
Calder Hwy (75.9km. To 82.0km.) - Bypass/New Road - Karlsruhe (Woodend To Kyneton) - Freeway Construction	25 000		25 000	..
Scoresby Freeway - Stage One (Scoresby)	220 000	..	25 300	194 700
<b>State Funding</b>				
Regional Arterial Road and Bridge Links (Non metro various)	40 100		5 700	34 400
<b>Total New Projects</b>	<b>483 500</b>	<b>..</b>	<b>93 700</b>	<b>389 800</b>
<b>Total Infrastructure Projects</b>	<b>3 014 814</b>	<b>512 819</b>	<b>587 314</b>	<b>1 914 681</b>

*Source: Department of Infrastructure*

## JUSTICE

### Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Bacchus Marsh Police Station - construction (Bacchus Marsh)	4 250	98	2 002	2 150
Belgrave Police Station - construction (Belgrave)	3 400	46	2 254	1 100
Loddon Prison Expansion - Construction (Castlemaine)	9 000	1 500	4 100	3 400
Melbourne Women's Correctional Centre - construction (Deer Park)	10 500	1 500	500	8 500
Eltham Police Station - construction (Eltham)	5 100	114	1 039	3 947
Heidelberg Police Station/ Court House - refurbishment/extension (Heidelberg)	13 200	410	4 900	7 890
Kew/Hawthorn Police Station - construction (Kew/Hawthorn)	8 200	2 005	3 959	2 236
Kinglake Police Station - construction (Kinglake)	500	17	483	..
Barwon Prison Expansion - construction (Lara)	11 300	1 500	5 300	4 500
Women's Community Based Corrections Facilities - construction (Melbourne)	4 500	..	1 500	3 000
CrimTrac - Commonwealth Criminal Intelligence Data Base System (Melbourne)	3 866	..	3 866	..
Men's Community Based Corrections Facilities - construction (Melbourne)	9 000	..	..	9 000
VicSES Relocation - Construction (Melbourne)	3 565	2 000	1 565	..
Mildura Court House - construction (Mildura)	8 900	1 310	800	6 790
Moe Police Station - construction (Moe)	4 300	27	2 373	1 900
Mordialloc Police Station - construction (Mordialloc)	3 050	584	2 466	..
Northcote Police Station - construction (Northcote)	5 520	14	986	4 520

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Preston Police Station - construction (Preston)	8 000	931	2 000	5 069
Richmond Police Station - construction (Richmond)	7 730	2 172	1 550	4 008
Seymour Police Station - construction (Seymour)	7 000	148	3 002	3 850
VicSES annual provisions - equipment replacement (Various)	7 480	1 800	1 850	3 830
Police Operational Safety & Tactics Training Facility - construction (Glen Waverley)	8 500	12	3 188	5 300
Police Station Upgrade Program Stage 3 - construction (Various)	5 500	1 240	2 260	2 000
Courts Security upgrades (Various)	2 100	300	1 000	800
Warrnambool Court House - construction (Warrnambool)	7 900	..	600	7 300
Warrnambool Court House - site acquisition (Warrnambool)	900	854	46	..
Water Police and Search & Rescue Squad - construction (Williamstown)	2 000	12	1 088	900
Wodonga Police and Courts Complex - construction (Wodonga)	11 900	5 194	6 706	..
Wonthaggi Police Station - construction (Wonthaggi)	4 210	2 262	1 948	..
<b>Total Existing Projects</b>	<b>184 971</b>	<b>27 039</b>	<b>65 942</b>	<b>91 990</b>

*Source: Department of Justice*

## JUSTICE

### New projects for commencement in 2001-02

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Apsley Police Station - upgrade/replacement program (Apsley)	250	..	..	250
Boolarra Police Station - upgrade/replacement program (Boolarra)	250	..	..	250
Branxholme Police Station (Branxholme)	250	..	..	250
Chiltern Police Station - upgrade/replacement program (Chiltern)	250	..	..	250
Clunes Station - upgrade/replacement program (Clunes)	250	..	250	..
Croydon Police Station Replacement (Croydon)	5 100	487	1 000	3 613
Diamond Creek Police Station Replacement (Diamond Creek)	6 000	13	1 000	4 987
Eildon Police Station - upgrade/replacement program (Eildon)	545	..	..	545
Endeavour Hills Police Station Construction (Endeavour Hills)	4 000	14	100	3 886
Gisborne Police Station Replacement (Gisborne)	5 000	..	1 800	3 200
Kaniva Police Station - upgrade/replacement program (Kaniva)	545	..	545	..
Kilmore Police Station Replacement (Kilmore)	4 500	..	1 200	3 300
Police Station and Courthouse Replacement Program - Upgrade/Replace (LaTrobe Valley)	25 000	..	1 600	23 400
Lang Lang Police Station - upgrade/replacement program (Lang Lang)	270	..	270	..
Maryborough Police Station Replacement (Maryborough)	4 500	5	1 200	3 295
IT Infrastructure Improvement Initiative (Melbourne)	6 120	..	..	6 120

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Bellarine Peninsula Police Station - Replacement (Ocean Grove)	5 000	478	1 742	2 780
Romsey Police Station - upgrade replacement program (Romsey)	545	..	545	..
Rowville Police Station construction (Rowville)	500	7	493	..
Skipton Police Station - upgrade/replacement program (Skipton)	260	..	..	260
10 Year Cell Safety Project - Upgrade safety of cells and buildings (Statewide)	50 000	..	5 000	45 000
Diversionsary Program for Adult Aboriginal Offenders (Statewide)	1 750	..	1 750	..
Integrated Road safety campaign - road safety measures (Statewide)	12 230	..	8 360	3 870
Police Protective Equipment (Statewide)	7 800	..	7 800	..
Prison Capacity Expansion Program (Statewide)	193 700	1 200	33 100	159 400
Tongala Police Station - upgrade/replacement program (Tongala)	250	..	..	250
Underbool Police Station - upgrade replacement program (Underbool)	250	..	..	250
Violet Town Police Station - upgrade/replacement program (Violet Town)	250	..	..	250
Yackandandah Police Station - upgrade/replacement program (Yackandandah)	290	..	290	..
Yea Police Station - upgrade/replacement program (Yea)	545	..	..	545
<b>Total New Projects</b>	<b>336 200</b>	<b>2 204</b>	<b>68 045</b>	<b>265 951</b>
<b>Total Justice Projects</b>	<b>521 171</b>	<b>29 243</b>	<b>133 987</b>	<b>357 941</b>

*Source: Department of Justice*

## NATURAL RESOURCES AND ENVIRONMENT

### Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
EPA Laboratory fit out - laboratory equipment (Bundoora)	900	500	400	..
Forest Research Centre - Research Institute redevelopment works (Creswick)	1 300	250	1 050	..
Agriculture Victoria Institute Redevelopment - Horsham - Research Institute redevelopment works (Horsham)	5 000	3 210	1 790	..
Lysterfield Lake Park - land purchase (Lysterfield)	3 300	1 196	60	2 044
Land Information Infrastructure - enhancement (Melbourne)	4 000	2 100	1 900	..
Land Victoria Consolidation - relocation (Melbourne)	4 250	481	2 850	919
On Line Service Delivery - Infrastructure and Content - systems development (Melbourne)	6 500	6 440	60	..
Agriculture Victoria Institute Redevelopment - Sunraysia - Research Institute redevelopment works (Mildura)	5 000	410	2 750	1 840
Icon National Parks - 12 Apostles - improved visitor facilities (Port Campbell)	1 500	1 350	150	..
Marine and Freshwater Resources Institute (MAFRI) - redevelopment (Queenscliff)	17 000	1 431	7 244	8 325
Fire Infrastructure and Equipment Replacement - equipment upgrades (Statewide)	6 000	1 000	3 000	2 000
Groundwater Management Strategy - mapping and management (Statewide)	2 000	2 000	..	..
Victorian Initiative for Minerals and Petroleum - VIMP 2001 - geological mapping and distribution (Statewide)	7 101	7 101	..	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Wilson's Promontory National Park - Infrastructure - upgrade and development (Tidal River)	3 500	3 100	400	..
Coasts and Ports - improvement works (Various)	5 500	5 358	142	..
Icon National Parks - improved visitor facilities (Various)	4 400	1 950	2 450	..
Lightstations - redevelopment (Various)	1 590	1 590	..	..
Managed Insurance Fund - National Parks risk mitigation works (Various)	2 705	2 555	150	..
Victoria's Research Equipment - acquisition (Various)	2 300	2 300	..	..
<b>Total Existing Projects</b>	<b>83 846</b>	<b>44 322</b>	<b>24 396</b>	<b>15 128</b>

*Source: Department of Natural Resources and Environment*



## NATURAL RESOURCES AND ENVIRONMENT

### New projects for commencement in 2001-02

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Centre for Land Protection Research, Bendigo - Modernise facilities (Bendigo)	10 700	0	300	10 400
Agriculture Victoria Ellinbank - Modernise facilities (Ellinbank)	12 500	0	2 600	9 900
Agriculture Victoria Hamilton - Modernise facilities (Hamilton)	1 500	0	1 000	500
Agriculture Victoria Horsham - Modernise facilities (Horsham)	10 000	0	2 400	7 600
Pyramid Creek Salt Scheme- Intercept saline groundwater before entering creek (Kerang)	1 700	0	1 200	500
Institute of Sustainable Irrigated Agriculture, Kyabram - Modernise facilities (Kyabram)	600	0	0	600
IT and Document Management Centre (Laverton)	11 760	0	4 760	7 000
Land Titles Automation Project (Melbourne)	29 700	9 500	12 200	8 000
Sunraysia Horticulture Centre - Modernise facilities (Mildura)	4 500	0	1 300	3 200
Parks Asset Base - Renew/Upgrade Visitor facilities in National Parks and upgrade boating access in the Bay (Non metro Various)	7 000	0	2 000	5 000
Agriculture Victoria Rutherglen - Modernise facilities (Rutherglen)	3 200	0	700	2 500
Marine Parks - Accomodation (Statewide)	370	0	0	370
Marine Parks - Vessel monitoring and other marine equipment (Statewide)	400	0	0	400
Marine Parks - Vessels (Statewide)	630	0	0	630
Minerals and Petroleum Development Initiative (Statewide)	4 000	0	1 000	3 000
Regional telecommunciations infrastructure installed (Statewide)	3 000	0	2 400	600
Risk Mitigation in Coastal Areas (Statewide)	8 000	0	2 000	6 000

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Institute of Sustainable Irrigated Agriculture, Tatura - Modernise facilities (Tatura)	7 000	0	2 200	4 800
<b>Total New Projects</b>	<b>116 560</b>	<b>9 500</b>	<b>36 060</b>	<b>71 000</b>
<b>Total Natural Resources and Environment Projects</b>	<b>200 406</b>	<b>53 822</b>	<b>60 456</b>	<b>86 128</b>

*Source: Department of Natural Resources and Environment*

## PREMIER AND CABINET

### Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Museum - Carlton Gardens - construction (Carlton)	263 000	262 617	383	..
Museum - Royal Exhibition Buildings - refurbishments (Carlton)	6 100	5 514	586	..
Royal Exhibition Building redevelopment - (Carlton)	1 074	200	874	..
New Riverside Park - (East Melbourne)	1 700	1 324	376	..
Cinemia at Federation Square - (Melbourne)	14 950	2 158	12 792	..
Museum of Australian Art - fit out at Federation Square (Melbourne)	7 600	..	7 600	..
Museum of Victoria - accelerated move SLV (Melbourne)	6 100	5 617	483	..
State Library - redevelopment - Phase 4 (Melbourne)	91 400	..	25 125	66 275
State Library - redevelopment - Phase 1 to 3 (Melbourne)	99 241	97 366	1 875	..
Victorian Arts Centre - Public and Technical Facilities - upgrade (Melbourne)	6 600	2 000	2 000	2 600
Australian Centre for Contemporary Art - development on Malthouse Plaza (South Melbourne)	8 000	4 567	3 433	..
Malthouse Plaza redevelopment - (South Melbourne)	960	..	960	..
National Gallery - building redevelopment/upgrade (South Melbourne)	96 383	30 784	60 000	5 599
National Gallery Victoria - fire safety (South Melbourne)	10 000	9 182	818	..
Victorian Arts Centre - car park ventilation - (South Melbourne)	2 624	600	545	1 479
Victorian Arts Centre-Sidney Myer Music Bowl - refurbishment (South Melbourne)	17 106	17 106	..	..
<b>Total Existing Projects</b>	<b>632 838</b>	<b>439 035</b>	<b>117 850</b>	<b>75 953</b>

*Source: Department of Premier and Cabinet*

## PREMIER AND CABINET

### New projects for commencement in 2001-02

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Royal Exhibition Building improvements (Carlton)	800	..	800	..
Legislative compliance program for state owned assets - Moreland Annex (Coburg)	140	..	140	..
Australian Centre for Moving Image - technology infrastructure (Melbourne)	13 840	..	13 840	..
Legislative compliance program for state owned assets - Victorian Arts Centre Trust (Melbourne)	486	..	148	338
Redevelopment of the core Business Systems (Melbourne)	4 000	..	4 000	..
Victorian Arts Centre Trust - asset management (Melbourne)	5 400	..	1 000	4 400
Legislative compliance program for state owned assets - Risk Management Program	80	..	80	..
Meat Market Craft Centre - asset management (North Melbourne)	3 260	..	2 640	620
Legislative compliance program for state owned assets - Scienceworks (Spotswood)	995	..	105	890
Library and community networks (Statewide)	1 600	..	400	1 200
<b>Total New Projects</b>	<b>30 601</b>	<b>..</b>	<b>23 153</b>	<b>7 448</b>
<b>Total Premier and Cabinet projects</b>	<b>663 439</b>	<b>439 035</b>	<b>141 003</b>	<b>83 401</b>

*Source: Department of Premier and Cabinet*

## STATE AND REGIONAL DEVELOPMENT

### Existing Projects

<i>Project Description</i>	(\$ thousand)			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Sport and Recreation Victoria (SRV) Camps - upgrade (Anglesea, Rowsley, Falls Creek, Mt Eliza, Mt Evelyn)	3 090	1 472	1 118	500
<b>Total Existing Projects</b>	<b>3 090</b>	<b>1 472</b>	<b>1 118</b>	<b>500</b>

*Source: Department of State and Regional Development*

### New projects for commencement in 2001-02

<i>Project Description</i>	(\$ thousand)			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Bonegilla Migrant Settlement Centre - rebuilding and recreation of the centre (Bonegilla)	2 000	..	250	1 750
Redevelopment of vic.gov.au portal to enhance e-Government (Statewide)	4 000	..	4 000	..
<b>Total New Projects</b>	<b>6 000</b>	<b>..</b>	<b>4 250</b>	<b>1 750</b>
<b>Total State and Regional Development Projects</b>	<b>9 090</b>	<b>1 472</b>	<b>5 368</b>	<b>2 250</b>

*Source: Department of State and Regional Development*

## TREASURY AND FINANCE

### Existing Projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Refurbishment/Fitout of 3 Treasury Place - upgrade (East Melbourne)	500	60	440	..
DTF Infrastructure - Cyclical and Strategic Replacement of IT Networks - replacement (Melbourne)	5 800	2 800	1 500	1 500
Land Victoria Consolidation - relocation (Melbourne)	5 900	357	5 543	..
Refurbishment of Transport House - 589 Collins Street - upgrade (Melbourne)	2 000	105	1 895	..
Relocation of Police Prosecutors - upgrade (Melbourne)	870	4	866	..
State Revenue Office IT - Revenue Generating Data Matching Projects - systems upgrade (Melbourne)	3 600	1 189	2 411	..
State Revenue Office IT Strategic Plan/E-Business - systems upgrade (Melbourne)	27 498	22 310	5 188	..
Country Public Offices - upgrade (Various)	5 874	5 083	791	..
Government Office Accommodation - City Precinct Strategic Plan - upgrade (Various)	97 731	89 531	8 200	..
Refurbishment and Installation of Air Conditioning - State Government Offices - upgrade (Warragul)	500	44	456	..
<b>Total Existing Projects</b>	<b>150 273</b>	<b>121 483</b>	<b>27 290</b>	<b>1 500</b>

*Source: Department of Treasury and Finance*

## New projects for commencement in 2001-02

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
SRO - relocation and fitout (Ballarat)	3 000	..	3 000	..
3 Treasury Place - Refurbishment of offices (Melbourne)	9 000	..	3 000	6 000
Budget management - Replace Forward Estimates System (Melbourne)	1 500	..	1 500	..
Old Treasury Building - Refurbishment works (Melbourne)	1 000	..	1 000	..
<b>Total New Projects</b>	<b>14 500</b>	<b>..</b>	<b>8 500</b>	<b>6 000</b>
<b>Total Treasury and Finance Projects</b>	<b>164 773</b>	<b>121 483</b>	<b>35 790</b>	<b>7 500</b>

*Source: Department of Treasury and Finance*

## PARLIAMENT

### Existing Projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Air Conditioning system - Parliament House - (Melbourne)	1 880	..	1 880	..
Auditor General's Office - refurbishment (Melbourne)	600	..	600	..
Facility Management Plan - major works (Melbourne)	2 653	..	1 400	1 253
IT Upgrades - upgrade (Melbourne)	400	..	400	..
PABX System - (Melbourne)	240	..	240	..
Parlynet Stage 2 - development (Melbourne)	700	251	349	100
Victorian Auditor General's Office - Information Technology Strategy (Melbourne)	600	232	368	..
<b>Total Existing Projects</b>	<b>7 073</b>	<b>483</b>	<b>5 237</b>	<b>1 353</b>

Source: Department of Parliamentary Services

### New projects for commencement in 2001-02

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Improved Legislative Council office space (Melbourne)	280	..	280	..
Legislative Assembly Chamber renovations (Melbourne)	750	..	750	..
Parliament Information Technology Strategy (Melbourne)	560	..	560	..
<b>Total New Projects</b>	<b>1 590</b>	<b>..</b>	<b>1 590</b>	<b>..</b>
<b>Total Parliament Projects</b>	<b>8 663</b>	<b>483</b>	<b>6 827</b>	<b>1 353</b>

Source: Department of Parliamentary Services



## COUNTRY FIRE AUTHORITY

### Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Fire Station - building construction (Apollo Bay)	330	330	..	..
Training Ground Props - simulated training equipment, construction (Bendigo)	122	122	..	..
Office - modifications (Burwood East)	152	152	..	..
Fire Station Alt (Hillside) - construction (Caroline Springs)	305	305	..	..
Fire Station - building construction (Caroline Springs)	1 200	125	1 075	..
Fire Station - land purchase (Caroline Springs)	220	220	..	..
Training Ground Props - South East Training Ground amenities construction (Carrum Downs)	350	12	338	..
Special Resource Initiative (SRI) Fire Station - Fire Station building construction (Chirnside Park)	650	20	630	..
Fire Station - land purchase (Chirnside Park)	160	19	141	..
Includes SRI \$76k - Firestation building construction (Craigieburn)	1 333	1 257	76	..
Vehicle - Rescue - heavy, purchase (Dandenong)	220	17	203	..
SRI Fire Station - building construction (Derrinallum)	120	120	..	..
Fire Station - land purchase (Doveton)	558	558	..	..
SRI Fire Station - land purchase (Ferntree Gully)	180	180	..	..
SRI - Fire Station land purchase (Greenvale)	300	5	295	..
Fire Station - land purchase (Hampton Park)	204	..	204	..
SRI Fire Station - building construction (Hastings)	770	770	..	..
Fire Station - building construction (Kerang)	750	622	128	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
SRI Fire Station - building construction (Lilydale)	970	680	290	..
Training Ground Props - simulated training equipment, construction (Longrenong)	49	49	..	..
Co-Location - building construction (Lorne)	505	505	..	..
Special Resource Initiative (SRI) Fire Station - land purchase (Morwell)	350	350	..	..
Fire Station - land purchase (Narre Warren South)	193	193	..	..
SRI - Fire Station building construction (Point Cook)	1 050	100	950	..
SRI Fire Station - land purchase (Scoresby)	180	180	..	..
SRI Fire Station - building construction (Seymour)	420	420	..	..
Rural Fire Station Enhancement Program - construction (Statewide)	3 000	642	1 563	795
Aerial Appliance Teleboom Vehicle - purchase (Statewide)	865	865	..	..
Training Ground Props - simulators purchase (Statewide)	304	304	..	..
Pumpers - Vehicle purchase (Statewide)	520	520	..	..
Vehicle - Pumper / Tanker x 4 purchase (Statewide)	510	510	..	..
Vehicle - 3.4D Tankers (Lom) x 15 purchase (Statewide)	1 440	1 440	..	..
Vehicle - 3.4D Tankers (Hatz) x 21 purchase (Statewide)	3 234	3 234	..	..
SRI Firestation - Gap Rd - building construction (Sunbury)	1 277	1 277	..	..
Fire Station - building construction (Sunbury)	223	..	223	..
SRI Office - Area/Region office fit out (Swan Hill)	130	130	..	..
Training Ground Props - building used for training, construction (Wangaratta)	196	196	..	..
SRI Fire Station - building construction (Warragul)	550	550	..	..
SRI Fire Station - alteration, construction (Warrandyte)	450	450	..	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
SRI Fire Station - building construction (Wedderburn)	215	215	..	..
Training Ground Props - simulated training equipment, construction (West Sale)	260	246	14	..
Firestation - building construction (Yarrambat)	442	442	..	..
<b>Total Existing Projects</b>	<b>25 257</b>	<b>18 332</b>	<b>6 130</b>	<b>795</b>

*Source: Country Fire Authority*

## COUNTRY FIRE AUTHORITY

### New Projects for Commencement in 2001-02

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Special Resource Initiative (SRI) - Building construction (Cobden)	650	5	645	..
SRI - Building construction (Creswick)	200	..	200	..
Fire Station - Building construction (Darley)	160	..	160	..
Fire Station - Building construction (Doreen)	162	..	162	..
SRI - Building construction (Eaglehawk)	650	10	640	..
Special Resource Initiative (SRI) - Land purchase (Echuca)	150	..	150	..
SRI - Building construction (Ferntree Gully)	550	10	540	..
Training and Development - simulated training equipment, Upgrade fire attack buildings (Fiskville)	350	..	350	..
Fire Station - Land purchase (Geelong)	950	..	950	..
SRI - Building construction (Greenvale)	950	..	950	..
SRI - Building construction stage 2 (Hoppers Crossing)	550	15	535	..
Fire Station - Land purchase (Kilmore)	130	..	130	..
Fire Station - Building construction (Lara)	435	..	435	..
Fire Station - Building construction (Maiden Gully)	175	..	175	..
SRI - Building construction (Montrose)	400	2	398	..
SRI - Land purchase (Mornington)	570	5	565	..
SRI - Building construction (Morwell)	350	50	300	..
SRI - Building construction (Port Campbell)	100	5	95	..
Fire Station - Land purchase (Shepparton)	120	..	120	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
SRI - Building construction (South Morang)	1300	100	1200	..
SRI - Land purchase (St. Helena (Eltham Nth))	500	1	499	..
SRI - Building construction (St. Helena (Eltham Nth))	1300	..	300	1 000
Vehicles - Type 3 pumpers purchase (Statewide)	1440	..	1440	..
Vehicles - Tankers purchase (Statewide)	1884	..	1884	..
Vehicles - Tankers purchase (Statewide)	1190	..	1190	..
Vehicles - Tankers purchase (Statewide)	680	..	680	..
Vehicles - medium pumpers purchase (Statewide)	150	..	150	..
Vehicles - aerial appliance purchase (Statewide)	750	..	750	..
Vehicles - pumper/tankers purchase (Statewide)	750	..	750	..
Vehicles - Road accident rescue purchase (Statewide)	170	..	170	..
SRI - Vehicles Purchase (Statewide)	2106	380	1726	..
Fire Station - Building construction (Strathfieldsaye)	180	..	180	..
SRI - Building construction (Torquay)	850	10	840	..
SRI - Building construction (Yea)	300	5	295	..
<b>Total New Projects</b>	<b>21 152</b>	<b>598</b>	<b>19 554</b>	<b>1 000</b>
<b>Total Country Fire Authority Projects</b>	<b>46 409</b>	<b>18 930</b>	<b>25 684</b>	<b>1 795</b>

Source: Country Fire Authority

## METROPOLITAN FIRE AND EMERGENCY SERVICES BOARD

### Existing Projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Hot Fire Training Ground - Additions/Upgrade, (Carrum Downs)	1 005	129	476	400
Computers Software - Upgrade/Replacement, Upgrade of PC, Systems & Software (Metropolitan Areas)	7 101	1 658	2 783	2 660
Stations - Alterations & Major Maintenance, (Metropolitan Areas)	4 798	1 929	99	2 770
Plant & Equipment - Additional/Replacement, Machinery, Office Equipment, etc. (Metropolitan Areas)	8 400	1 925	2 575	3 900
Fire Fighting Appliances - Upgrade/Replacement, Trucks Appliances (Metropolitan Areas)	8 474	4 633	1 441	2 400
Car & Light Truck - Replacement , (Metropolitan Areas)	12 784	2 440	2 544	7 800
Land & Building - Construction of New Station, (Metropolitan Areas)	11 932	2 594	4 738	4 600
<b>Total Existing Projects</b>	<b>54 494</b>	<b>15 308</b>	<b>14 656</b>	<b>24 530</b>

*Source: Metropolitan Fire and Emergency Services Board*

## New Projects for Commencement in 2001-02

<i>Project Description</i>	(\$ thousand)			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Stations - Alterations & Major Maintenance, Property Maintenance (Metropolitan Areas)	2 842	..	1 352	1 490
Land & Buildings - Construction of New Station, New Stn's & Property (Metropolitan Areas)	2 695	..	2 695	..
Plant & Equipment - Additional/Replacement, Machinery, Office Equip. etc. (Metropolitan Areas)	6 458	..	2 048	4 410
Computers Software - Upgrade/Replacement, Upgrade of PC, Systems & S/Ware (Metropolitan Areas)	6 829	..	1 929	4 900
Fire Fighting Appliances - Upgrade/Replacement, Trucks Appliances (Metropolitan Areas)	23 413	..	7 843	15 570
<b>Total New Projects</b>	<b>42 237</b>	<b>..</b>	<b>15 867</b>	<b>26 370</b>
<b>Total Metropolitan Fire &amp; Emergency Services Board Projects</b>	<b>96 731</b>	<b>15 308</b>	<b>30 523</b>	<b>50 900</b>

*Source: Metropolitan Fire and Emergency Services Board*





## CHAPTER FOUR: MAJOR PUBLIC TRADING ENTERPRISES ASSET INVESTMENT PROGRAM 2001-02 BY AGENCY

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### GIPPSLAND AND SOUTHERN RURAL WATER AUTHORITY

#### Existing Projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure 2001-02</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Glenmaggie Dam outlet valves - Rehabilitation, Headworks (Glenmaggie)	1 221	551	486	184
Nuntin Channel - Rehabilitation, Irrigation (Macalister)	439	126	313	..
<b>Total Existing Projects</b>	<b>1 660</b>	<b>677</b>	<b>799</b>	<b>184</b>

*Source: Gippsland and Southern Rural Water Authority*

#### New Projects for Commencement in 2001-02

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure 2001-02</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Channel Flume Replacement - Rehabilitation, Irrigation (Bacchus Marsh)	609	14	240	355
Glenmaggie Dam - Erosion Control, Headworks (Glenmaggie)	239	32	100	107
Main Northern Channel - Little Weir - Reconstruction, Irrigation (Macalister)	2 862	162	1 000	1 700

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Channel Service Improvement - Rehabilitation, Irrigation (Macalister)	1 029	99	180	750
Telecommunications Enhancement - Upgrade, Corporate support (Maffra)	150	15	135	..
Geographic Information System (GIS) - Upgrade, Corporate support (Maffra)	282	42	240	..
Automation & SCADA - Initial installation, Irrigation (Maffra & Cowwarr)	164	74	90	..
Pykes Creek - Erosion Control, Headworks (Pykes Creek)	852	8	150	694
Metering Program - GSPA Monitoring, Groundwater (Various)	871	254	468	149
Computer Replacement Program - Upgrade, Corporate support (Various)	213	73	10	130
Pipelining Main Channel - Rehabilitation, Irrigation (Werribee)	907	162	745	..
<b>Total New Projects</b>	<b>8 178</b>	<b>935</b>	<b>3 358</b>	<b>3 885</b>
<b>Total Gippsland and Southern Rural Water Authority Projects</b>	<b>9 838</b>	<b>1 612</b>	<b>4 157</b>	<b>4 069</b>

*Source: Gippsland and Southern Rural Water Authority*

## GOULBURN-MURRAY RURAL WATER AUTHORITY

### Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Central Goulburn 14/6/4 - Channel Remodelling, (Ardmona)	484	20	300	164
Eppalock Dam Safety Works - Storage Safety Compliance, (Axedale)	15 800	7 529	56	8 215
Eppalock Effluent Lagoons - Facilities Renewal/Replacement, (Axedale)	115	15	50	50
Channel 20 - Channel Remodelling, (Bamawm)	834	289	90	455
Mokoan Storage Basin Reclamation - Catchment Renewal, (Benalla)	747	360	140	247
Eustace Creek Boat Ramp - Construction, (Benambra)	284	3	31	250
Boort (West of Loddon) Community Drains - Drain Construction, (Boort)	210	70	30	110
Wycheproof Road Bridge - Replacement, (Boort)	135	5	10	120
Normanville Pipeline System - Pipeline Replacement, (Boort)	5 500	420	4 600	480
Mosquito Community Surface Drain 24/25 - Drain Construction, (Byrneside)	1 900	800	300	800
Main Town Number 1 Syphon - Investigation, (Cobram)	560	200	210	150
Murray Valley Drain 11 Stage 1 - Drain Construction, (Cobram)	2 700	1 024	345	1 331
Murray Valley Drain 11 Stage 2 - Drain Construction, (Cobram)	2 200	35	10	2 155
Murray Valley Drain 11 Stage 3 - Drain Construction, (Cobram)	2 000	45	10	1 945
Murray Valley Drain 11 Stage 4 - Drain Construction, (Cobram)	800	80	..	720
Murray Valley Drain 3/7/3 Extension - Drain Construction, (Cobram)	800	37	235	528
Central Goulburn 4/8 & 2/4/8 - Channel Remodelling, (Cooma)	2 009	697	100	1 212
Central Goulburn 27/4 - Channel Remodelling, (Coomboona)	1 000	300	215	485

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Central Goulburn 16 - Channel Remodelling, (Corop)	343	281	50	12
Central Goulburn 1/3 - Channel Remodelling, (Dhurringile)	1 445	541	300	604
Mosquito Dhurringile Drain - Drain Construction, (Dhurringile)	540	127	285	128
Bendigo Creek Subway System - 3 sites - Subway Replacement, (Dingee)	318	58	100	160
Campaspe Drain 3A - Drain Construction, (Echuca)	450	302	135	13
Eildon Dam Safety Works - Storage Safety Compliance, (Eildon)	19 131	56	992	18 083
Eildon Irrigation Conduit - Stiffening Ring Support, (Eildon)	1 075	2	..	1 073
Eildon Recreational Development Plan - Implementation, (Eildon)	201	136	51	14
Central Goulburn 17/12/9 & 1/17/12/9 - Channel Remodelling, (Girgarre)	200	20	..	180
Deakin Drain 16 Extension - Drain Construction, (Harston)	1 800	114	..	1 686
East Goulburn 2/24 - Channel Remodelling, (Katandra)	405	205	200	..
Channel 2 (Loddon Syphon) - Syphon Replacement, (Kerang)	155	5	..	150
Kerang Office - Building Replacement, (Kerang)	1 400	..	1 400	..
Supervisory Control & Data Acquisition (Channels) - System Installation, (Kerang)	391	200	..	191
Tragowel (East of Loddon) Community Surface Drains - Drain Construction, (Kerang)	300	120	40	140
Benwell Drain 1 - Drain Construction, (Kerang)	2 800	200	700	1 900
Wandella Creek Drain 1 - Drain Construction, (Kerang)	1 000	100	200	700
Central Goulburn 14/8 & 5/14/8 - Channel Remodelling, (Kyabram)	545	450	95	..
Cairn Curran Dam Safety Works - Safety Compliance, (Maldon)	20 184	533	1 536	18 115
Central Goulburn 7 - Channel Remodelling, (Merrigum)	1 087	287	116	684
Buffalo Dam Safety Works - Safety Compliance, (Myrtleford)	11 843	482	295	11 066

80 Goulburn-Murray Rural Water 2001-021 Public Sector Asset Investment Program

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Cornellia Creek Drain - Drain Construction, (Nanneella)	750	446	285	19
Timmering Drain Stage 2 - Drain Construction, (Nanneella)	2 200	1 679	492	29
Timmering Drainage Course Declaration - Drain New, (Nanneella)	300	48	150	102
Ball's Weir (Broken Creek) - Weir Replacement, (Nathalia)	400	300	100	..
East Goulburn 12 (Blacksmith Road) - Bridge Replacement, (Nathalia)	130	10	..	120
East Goulburn 12 Stage 2 - Channel Remodelling, (Nathalia)	207	17	180	10
East Goulburn 32/12 - Channel Remodelling, (Nathalia)	311	205	106	..
Muckatah Arterial Drain Stage 1B - Drain Construction, (Numurkah)	1 100	578	85	437
Muckatah Drain 1P - Drain Construction, (Numurkah)	200	100	100	..
Muckatah Drain 2P - Drain Construction, (Numurkah)	300	200	100	..
Muckatah Drain 3 - Drain Construction, (Numurkah)	500	130	350	20
Murray Valley 8/6 - Channel Construction, (Numurkah)	250	..	10	240
Muckatah Arterial Drain Stage 2 - Drain Construction, (Numurkah)	1 900	37	350	1 513
Nyah Relift Pumpstation - Pressure Improvements, (Nyah)	390	20	70	300
Supervisory Control & Data Acquisition (Channels) - System Implementation, (Pyramid Hill)	2 000	220	..	1 780
Tragowel Plains Community Surface Drains - Drain Construction, (Pyramid Hill)	430	90	45	295
Campaspe Pipeline - Pump Upgrade, (Rochester)	200	75	15	110
Supervisory Control & Data Acquisition - Host Works - System Installation, (Rochester)	100	8	20	72
Supervisory Control & Data Acquisition (Waranga West Channel) - System Installation, (Rochester)	460	224	..	236
Waranga Dam Safety Works - Safety Compliance, (Rushworth)	6 852	1 122	..	5 730
2001-02 Public Sector Asset Investment Program		Goulburn-Murray Rural Water		81

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Supervisory Control & Data Acquisition (Waranga Major Offtake) - Construction, (Rushworth)	270	80	103	87
Drain Discharge Project - Drain Installation, (Shepparton)	320	80	80	160
East Goulburn 1 - Channel Remodelling, (Shepparton)	228	168	60	..
East Goulburn 1/10 - Channel Remodelling, (Shepparton)	350	30	90	230
East Goulburn 1/18 - Channel Remodelling, (Shepparton)	119	24	95	..
East Goulburn 11 - Channel Remodelling, (Shepparton)	200	25	75	100
East Goulburn 14 - Channel Remodelling, (Shepparton)	130	15	113	2
East Goulburn 19/12 (Offtake to Goulburn Valley Highway) - Channel Remodelling, (Shepparton)	400	255	145	..
East Goulburn 2 - Channel Remodelling, (Shepparton)	235	35	100	100
East Goulburn 4/18 - Channel Remodelling, (Shepparton)	100	15	85	..
Supervisory Control & Data Acquisition (Drains) - System Installation, (Shepparton)	186	41	10	135
Drain 2/11 Stage 2 - Upgrade, (Shepparton)	2 000	57	462	1 481
Deakin Drain 16 - Remodelling, (Stanhope)	551	279	190	82
Stanhope Drain Stage 1 - Drain Construction, (Stanhope)	1 315	870	285	160
Stanhope Drain Stage 2 - Drain Construction, (Stanhope)	1 315	60	..	1 255
Channel 10 System - Meter Outlets Replacement, (Swan Hill)	172	72	30	70
Concrete Lined Channels - Channels Replacement, (Swan Hill)	18 000	4 040	6 079	7 881
Lake Boga Outfall - Construction, (Swan Hill)	2 500	50	..	2 450
Little Murray Weir Doors - Weir Installation, (Swan Hill)	1 200	160	..	1 040
Shepparton Community Surface Drains 3A/11P - Drain Construction, (Tallygaroopna)	300	200	100	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Central Goulburn 5 - Channel Remodelling, (Tatura)	193	10	..	183
Central Goulburn 5/3 - Channel Remodelling, (Tatura)	160	30	130	..
Mosquito Drain Stage 10 - Drain Construction, (Tatura)	815	198	285	332
Mosquito Drain Tatura Bypass - Drain Construction, (Tatura)	2 425	930	485	1 010
Supervisory Control & Data Acquisition - Host Works - System Installation, (Tatura)	185	2	20	163
Supervisory Control & Data Acquisition (Channels) - System Installation, (Tatura)	826	10	5	811
Water Management System - Irrigation Planning Module - System Development, (Tatura)	500	..	50	450
Water Management System - System Planning Module - System Development, (Tatura)	710	440	40	230
Central Goulburn 34/9 (Stage 2) - Channel Remodelling, (Tongala)	220	..	220	..
Tresco System Water Quality - Alternate Supply Works, (Tresco)	205	50	..	155
Central Goulburn 1/19/6 - Channel Remodelling, (Undera)	210	10	200	..
Central Goulburn 7/19/6 - Channel Remodelling, (Undera)	1 500	816	300	384
Murray Valley 8/6 - Channel Remodelling, (Waaia)	250	60	45	145
Central Goulburn 5/27/6 (Stage 2) - Channel Remodelling, (Wyuna)	210	10	200	..
Central Goulburn 5/34/9 - Channel Remodelling, (Wyuna)	190	20	..	170
Central Goulburn 8 & 24/8 - Channel Remodelling, (Wyuna)	1 145	60	..	1 085
<b>Total Existing Projects</b>	<b>162 306</b>	<b>30 859</b>	<b>25 767</b>	<b>105 681</b>

Source: Goulburn-Murray Rural Water Authority

## GOULBURN-MURRAY RURAL WATER AUTHORITY

### New Projects for Commencement in 2001-02

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Central Goulburn 16/4 - Channel Remodelling, (Ardmona)	200	..	200	..
Lake Leaghur Prime Development Zone - Environmental Study, (Boort)	200	..	100	100
No 1 System - Channel Remodelling, (Cohuna)	110	..	110	..
Deakin Main Drain - Drain Remodelling, (Echuca)	540	..	300	240
Financial Maintenance Management System - Implementation, (Eildon)	150	..	100	50
Eildon Revegetation - Replacement, (Eildon)	220	..	20	200
East Goulburn 24 - Channel Remodelling, (Katandra)	200	..	20	180
East Goulburn 3/25 - Channel Remodelling, (Katandra)	240	..	5	235
East Goulburn Main Syphon (Sims, D/S Broken River) - Rehabilitation, (Katandra)	130	..	..	130
Laanecoorie Operating Deck Pedestals & Monorail - Structure Replacement, (Laanecoorie)	100	..	20	80
Laanecoorie No. 3 & 4 Valves - Structures Replacement, (Laanecoorie)	150	..	100	50
Channel 23 - Channel Remodelling, (Lockington)	300	..	144	156
Tullaroop Butterfly Valve - Structure Replacement, (Majorca)	215	..	15	200
Cairn Curran Service Gate - Guide Rail Replacement, (Maldon)	100	..	50	50
Central Goulburn 9/3/6 - Channel Remodelling, (Merrigum)	220	..	220	..
Stuart Murray Canal Channels - Bank & Offtake Replacement, (Nagambie)	1 510	..	10	1 500
Muckatah Arterial Drain 8 - Drain Construction, (Numurkah)	1 100	..	80	1 020



(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Waranga Western Channel - Capacity Upgrade, (Rochester)	2 000	..	1 000	1 000
Cornelia Creek Community Surface Drains - Drain Construction, (Rochester)	500	..	300	200
Drainage Subway Greens Lake - Pump Upgrade, (Rochester)	150	..	80	70
Drainage Subway Greens Lake - Subway Replacement, (Rochester)	130	..	100	30
East Goulburn 12 Stage 4 - Channel Remodelling, (Shepparton)	240	..	5	235
East Goulburn Main Syphon (Pine Lodge) - Rehabilitation, (Shepparton)	110	..	5	105
East Goulburn Main Syphon (Sutherland No1, D/S Broken River) - Rehabilitation, (Shepparton)	120	..	..	120
East Goulburn 12 (McCracken's Lane) - Bridge Replacement, (Shepparton)	100	..	100	..
Central Goulburn 10/7/9 - Channel Remodelling, (Stanhope)	510	..	180	330
Community Surface Drain 3A/11P - Drain Construction, (Tallygaroopna)	300	..	200	100
Supervisory Control & Data Acquisition (Drains) - Installation, (Tatura)	711	..	50	661
Central Goulburn 6/34/9 - Channel Remodelling, (Tongala)	150	..	150	..
<b>Total New Projects</b>	<b>10 706</b>	<b>..</b>	<b>3 664</b>	<b>7 042</b>
<b>Total Goulburn-Murray Rural Water Authority</b>	<b>173 012</b>	<b>30 859</b>	<b>29 431</b>	<b>112 723</b>

*Source: Goulburn-Murray Rural Water Authority*

## NON-METROPOLITAN WATER AUTHORITIES

### Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
<b>Barwon Region Water Authority</b>				
Sewerage Treatment Plant - Effluent - Irrigation, (Aireys Inlet)	1 013	663	60	290
Water Storage Tank - Construction, (Anglesea)	3 050	2 743	305	2
Water Reticulation - Augmentation, (Apollo Bay)	692	210	281	201
Sewerage Treatment Plant - Irrigation - Improvement, (Bannockburn)	3 225	2 866	20	339
Sewerage Treatment Plant - Plant And Equipment - Replacement, (Breamlea)	3 580	370	260	2 950
Biosolids Management - Implementation, (Breamlea)	16 957	990	300	15 667
Sewage Storm Detention Tank - Construction, (Colac)	943	50	421	472
Water Pipeline Access Track - Construction, (Colac)	163	40	40	83
Water Reticulation - Augmentation, (Colac)	680	4	..	676
Water Supply - Improvement, (Colac)	4 679	375	640	3 664
Sewerage Treatment Plant - Process And Nutrient Removal - Upgrade, (Colac)	5 927	232	2 500	3 195
Trunk Sewerage System - Improvement, (Geelong)	28 014	1 015	4 950	22 049
Barwon Downs Groundwater Supply - Augmentation, (Geelong)	5 539	1 996	760	2 783
Moorabool Water Treatment Plant - Construction, (Geelong)	17 320	15 253	1 100	967
Geelong Water Supply - Improvement, (Geelong)	4 354	1 949	373	2 032
Barwon Downs Groundwater Supply - Refurbishment, (Geelong)	1 384	887	32	465
Bellarine Peninsula Water Supply - Improvement, (Geelong)	19 109	7 769	2 000	9 340

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Water Supply - High Level - Improvement, (Jan Juc)	290	116	174	..
Water Supply - Improvement, (Lorne)	984	606	45	333
Southern Bellarine Sewerage System - Improvement, (Ocean Grove)	5 548	550	640	4 358
Sewerage Scheme - Construction, (Skenes Creek)	2 710	10	140	2 560
Sewerage System - Improvement, (Torquay)	6 029	374	65	5 590
Sewage Effluent Reuse - Improvement, (Winchelsea)	351	290	..	61
Water Storage Algae Process And Associated Works - Improvement, (Wurdiboluc)	18 000	493	575	16 932
Water Storage Inlet Channel Works - Refurbishment, (Wurdiboluc)	6 291	285	61	5 945
<b>Central Highlands Region Water Authority</b>				
Sewerage System - Construction, (Avoca)	104	4	..	100
Sewage Pump Stations - Upgrade, (Ballarat)	215	165	50	..
Water Supply Reservoirs - Improvement, (Ballarat)	5 355	455	500	4 400
Water Source - Bulk Metering - Installation, (Ballarat)	606	110	114	382
Ballarat North Water Distribution Mains - Construction, (Ballarat)	113	33	80	..
Water Reticulation Disinfection - Improvement, (Ballarat)	385	85	..	300
Water Supply (Including Raglan) - Improvement, (Beaufort)	1 925	50	75	1 800
Water Supply - Improvement, (Blackwood)	805	30	75	700
Sewerage System - Construction, (Clunes)	800	300	200	300
Water Supply - Upgrade, (Clunes)	3 090	95	1 000	1 995
Sewerage System - Construction, (Maryborough)	3 300	20	1 100	2 180
Sewerage Treatment Plant - Biosolids - Transfer, (Sebastopol)	185	135	50	..
Sewerage System - Construction, (Skipton)	3 235	55	1 620	1 560
<b>Coliban Region Water Authority</b>				

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Sewerage Treatment Plant - Construction, (Axedale)	702	62	..	640
Water Main - Construction, (Axedale)	570	5	565	..
Sewerage Scheme - Construction, (Axedale)	691	41	65	585
Sewerage Treatment Plant - Improvement, (Bendigo)	4 793	43	2 450	2 300
Sewerage Treatment Plant - Replacement, (Bendigo)	1 790	70	..	1 720
Water Pump Station - Replacement, (Bendigo)	180	40	20	120
Water Distribution - Construction, (Bendigo)	119	28	71	20
Water Main - Replacement, (Bendigo)	3 195	1 288	357	1 550
Water Main - Replacement, (Bendigo)	298	200	24	74
Water Main - Improvement, (Bendigo)	1 263	12	10	1 241
Water Treatment - Improvement, (Bendigo)	693	676	10	7
Water Reservoir - Improvement, (Bendigo)	8 386	787	671	6 928
Water Main - Improvement, (Bendigo)	736	139	469	128
Water Distribution - Construction, (Bendigo)	179	42	107	30
Office Equipment - Improvement, (Bendigo)	7 567	1 937	4 145	1 485
Water Reservoir - Improvement, (Bendigo)	6 398	600	894	4 904
Sewer Main - Replacement, (Bendigo)	285	185	20	80
Sewerage Scheme - Construction, (Bendigo)	5 792	5 692	100	..
Sewage Pumping - Replacement, (Bendigo)	242	40	41	161
Office Equipment - Replacement, (Bendigo)	1 448	576	420	452
Sewerage Treatment Plant - Construction, (Boort)	1 832	117	857	858
Sewerage Scheme - Construction, (Boort)	1 822	92	1 000	730

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Sewerage Scheme - Construction, (Castlemaine)	4 702	1 772	2 930	..
Sewerage Treatment Plant - Construction, (Dunolly)	1 747	102	..	1 645
Sewerage Scheme - Construction, (Dunolly)	1 747	77	100	1 570
Water Treatment - Improvement, (Echuca)	3 935	593	3 342	..
Sewerage Scheme - Construction, (Harcourt)	1 780	630	1 150	..
Sewerage Treatment Plant - Improvement, (Heathcote)	500	300	..	200
Sewerage Treatment Plant - Improvement, (Kyneton)	8 655	825	7 330	500
Sewerage Treatment Plant - Construction, (Leitchville)	1 675	110	782	783
Sewerage Scheme - Construction, (Leitchville)	1 675	85	1 000	590
Water Treatment - Improvement, (Leitchville)	1 605	105	695	805
Water Reservoir - Improvement, (Malmsbury)	5 839	628	1 025	4 186
Sewage Pumping - Improvement, (Malmsbury)	250	20	230	..
Water Reservoir - Replacement, (Malmsbury)	655	37	263	355
Water Main - Construction, (Malmsbury)	630	2	628	..
Sewerage Scheme - Construction, (Newstead)	2 430	197	223	2 010
Sewerage Treatment Plant - Construction, (Pyramid Hill)	1 317	97	610	610
Sewerage Scheme - Construction, (Pyramid Hill)	1 317	67	1 000	250
Water Main - Construction, (Tooborac)	900	5	895	..
Sewerage Scheme - Construction, (Trentham)	2 386	856	1 530	..
Sewerage Scheme - Construction, (Tylden)	1 403	603	800	..
Sewerage Scheme - Construction, (Wedderburn)	2 067	97	197	1 773
Sewerage Treatment Plant - Construction, (Wedderburn)	2 067	107	..	1 960

(\$ thousand)				
<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
<b>East Gippsland Region Water Authority</b>				
Head Office - Extension, (Bairnsdale)	405	200	205	..
Sewage Effluent - Macleods Morass Wetland Works - Construction, (Bairnsdale)	1 329	293	1 036	..
Regional Water Treatment Plant - Construction, (Bairnsdale)	10 188	25	..	10 163
Sewerage Scheme - Construction, (Bruthen)	1 789	133	818	838
Sewerage Scheme - Construction, (Cann River)	1 729	95	..	1 634
Sewerage System - Augmentation, (Dinner Plain)	1 145	49	658	438
Water Supply - High Level Pump System - Augmentation, (Eagle Point)	266	15	251	..
Water Pipeline - Construction, (Lakes Entrance)	1 135	25	468	642
Tambo River Water Pipeline Crossing - Construction, (Lakes Entrance)	509	169	340	..
Sewerage Treatment Plant (Bruces Track) - Development, (Lakes Entrance)	444	190	125	129
Sewerage Treatment Plant - Augmentation, (Lakes Entrance)	739	48	691	..
Water Supply Bore And Pumps - Construction, (Mallacoota)	164	133	31	..
Water Supply - High Level - Augmentation, (Metung)	413	36	31	346
<b>Glenelg Region Water Authority</b>				
Water Service Basin - Upgrade, (Casterton)	213	13	..	200
Water Treatment Plant - Construction, (Casterton)	934	7	..	927
Sewerage Treatment Plant - Irrigation - Construction, (Coleraine)	165	5	160	..
Konongwootong Water Reservoir - Remediation, (Coleraine)	181	46	..	135
Sewerage Scheme - Construction, (Dunkeld)	2 900	167	2 733	..
Eastern Zone Water Pressure - Improvement, (Hamilton)	554	104	..	450

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Water Treatment - Construction, (Hamilton)	201	76	125	..
Sewerage Treatment Plant - Irrigation - Construction, (Hamilton)	608	138	350	120
Sewerage Treatment Plant - Biosolids Digester - Construction, (Hamilton)	646	26	..	620
Water Treatment - Construction, (Merino)	266	16	250	..
<b>Goulburn Valley Region Water Authority</b>				
Sewerage Treatment Plant - Improvement, (Alexandra)	1 790	30	1 760	..
Sewerage Scheme - Construction, (Avenel)	3 000	400	2 100	500
Sewerage Treatment Plant - Effluent Storage - Improvement, (Bonnie Doon)	825	550	275	..
Sewerage Treatment Plant - Improvement, (Broadford)	1 550	300	1 040	210
Sewerage Treatment Plant - Improvement, (Eildon)	1 050	50	1 000	..
Sewage Effluent Storage And Land Disposal - Improvement, (Euroa)	1 880	880	1 000	..
Water Supply Main From Stanhope - Construction, (Girgarre)	350	10	340	..
Sewerage Treatment Plant - Improvement, (Kilmore)	4 700	180	1 000	3 520
Water Treatment Plant - Stage 1 - Augmentation, (Kilmore)	2 150	50	1 100	1 000
Water Supply Main - Augmentation, (Kilmore)	980	755	225	..
Sewerage Treatment Plant - Augmentation, (Kyabram)	1 560	1 365	195	..
Water Treatment - Upper Delatite - Construction, (Mansfield)	650	100	550	..
Sewerage Treatment Plant - Improvement, (Mansfield)	2 290	1 200	1 090	..
Sewerage Treatment Plant - Improvement, (Nathalia)	790	100	100	590
Sewerage Treatment Plant - Improvement, (Numurkah)	1 130	890	240	..
Sewerage Scheme - Construction, (Rushworth)	4 730	200	1 500	3 030
Sewerage Treatment Plant - Effluent Storage - Improvement, (Seymour)	2 260	1 540	720	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Sewerage Treatment Plant - Irrigation - Development, (Seymour)	1 410	80	..	1 330
Sewer Outfall Rising Main To Daldy Road - Replacement, (Shepparton)	2 625	105	..	2 520
Sewage Effluent Disposal - Improvement, (Shepparton)	12 380	12 250	..	130
Sewerage Treatment Plant - Lagoons (High Rate) - Improvement, (Shepparton)	8 600	500	5 200	2 900
Biosolids Management - Implementation, (Shepparton)	1 800	100	200	1 500
Sewage Pump Station No.7 And Pressure Main - Upgrade, (Shepparton)	390	20	370	..
Byham Park Sewage Pump Station - Upgrade, (Shepparton)	215	20	195	..
Sewerage Scheme - Construction, (Stanhope)	1 800	100	600	1 100
Water Treatment Plant - Construction, (Stanhope)	4 500	300	2 000	2 200
Raw Water Storage - Improvement, (Tatura)	790	290	100	400
Water Supply - Improvement, (Violet Town)	1 400	200	1 200	..
Sewerage Scheme - Construction, (Violet Town)	3 387	1 800	1 587	..
Water Supply - High Level System - Improvement, (Wallan)	2 000	1 770	..	230
Water Pipeline-South Mountain Road to Wallan - Improvement, (Wallan)	760	350	410	..
Sewerage Treatment Plant - Improvement, (Wallan)	3 200	30	285	2 885
Water Storage Tank - Improvement, (Wandong)	500	50	450	..
Water Distribution Main - Improvement, (Wandong)	126	26	100	..
Water Supply - Upgrade, (Woods Point)	190	100	90	..
Sewerage Treatment Plant - Improvement, (Yea)	840	380	460	..
<b>Grampians Region Water Authority</b>				
Water Disinfection Plant - Construction, (Apsley)	113	14	10	89



(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Sewerage System Infiltration - Abatement, (Ararat)	240	40	31	169
Olivers Gully Water Pump Station And Pipeline - Upgrade, (Ararat)	597	596	..	1
Sewerage Treatment Plant - Biosolids and Odour Control - Upgrade, (Ararat)	179	5	..	174
Sewerage Treatment Plant - Effluent Storage And Irrigation - Upgrade, (Ararat)	992	20	972	..
Water Disinfection - Construction, (Buangor)	116	8	..	108
Water Treatment Plant - Construction, (Donald)	2 396	20	..	2 376
Raw Water Pump Station - Upgrade, (Edenhope)	276	20	..	256
Water Disinfection Plant - Construction, (Goroke)	173	3	15	155
Reids Lane Water Supply Outlet - Construction, (Halls Gap)	492	240	..	252
Land - Reids Lane Water Tank - Purchase, (Halls Gap)	105	5	..	100
Water Storage - Upgrade, (Harrow)	250	27	29	194
Sewerage Scheme - Construction, (Hopetoun)	2 785	59	358	2 368
Burnt Creek Water Supply - Construction, (Horsham)	994	50	944	..
Burnt Creek Sewerage Services - Construction, (Horsham)	1 524	60	1 149	315
Sewerage Scheme - Construction, (Minyip)	1 593	58	358	1 177
Supply Treated Water - Construction, (Natimuk)	2 895	20	..	2 875
Sewerage Scheme - Construction, (Ouyen)	3 890	66	512	3 312
Water Supply - Improvement, (Ouyen)	442	360	82	..
Water Supply Pump From Storage No 2 - Upgrade, (Quambatook)	143	40	103	..
Sewage Effluent Reuse - Construction, (St Arnaud)	1 027	48	979	..
Water Supply Trunk Main Part 2 - Cathodic Protection, (St Arnaud)	143	30	29	84
Water Trunk Main - Main And Seaby Streets - Replacement, (Stawell)	256	10	246	..

2001-02 Public Sector Asset Investment Program

Non-Metropolitan Water 93

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Water Storages 4 And 6 - Relocation, (Stawell)	141	34	..	107
Sewage Pump Station - Upgrade, (Stawell)	1 230	79	102	1 049
Sewerage Treatment Plant - Effluent Storage - Remediation, (Stawell)	169	10	159	..
Water Storage - Upgrade, (Underbool)	198	10	41	147
Water Treatment Plant - Construction, (Warracknabeal)	3 385	123	3 262	..
Sewerage Treatment Plant - Irrigation - Construction, (Warracknabeal)	381	14	36	331
Water Treatment Plant - Construction, (Willaura)	2 248	62	1 137	1 049
Sewerage Treatment Plant - Effluent Storage And Land Disposal - Construction, (Willaura)	299	30	..	269
Water Supply Telemetry (Including Moyston) - Construction, (Willaura)	386	191	195	..
<b>Lower Murray Region Water Authority</b>				
Water Mains Network - Construction, (Koondrook)	600	12	588	..
Sewerage Treatment Plant - Augmentation, (Koorlong)	8 445	125	320	8 000
Sewerage Scheme - Construction, (Lake Boga)	2 600	20	2 000	580
Water Storage - Upgrade, (Merbein)	125	5	120	..
Sewage Pump Station 14th Street - Replacement, (Mildura)	435	35	400	..
Sewers 14th Street - Construction, (Mildura)	360	10	350	..
Water Treatment Plant - Mildura West - Construction, (Mildura)	8 200	150	4 000	4 050
Water Treatment Plant - Alum Sludge - Return Line - Construction, (Mildura)	175	16	159	..
Water Supply Trunk Mains - Construction, (Mildura)	3 602	82	750	2 770
Water Supply High Lift Pump - Upgrade, (Mildura)	590	90	500	..
Water Mains 14th Street - Construction, (Mildura)	360	10	350	..
Milburn Park Water Supply - Construction, (Mildura)	300	10	290	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Water Treatment Plant - Automation, (Robinvale)	336	36	..	300
Sewerage Treatment Plant - Desludge/Aerators - Construction, (Swan Hill)	290	10	280	..
<b>North East Region Water Authority</b>				
Water Treatment Plant And Clearwater Storage - Upgrade, (Beechworth)	1 620	120	100	1 400
Sewage Effluent Reuse - Construction, (Bellbridge)	981	621	360	..
Sewerage Treatment Plant - Tertiary Treatment/Disinfection - Construction, (Benalla)	3 222	1 022	2 000	200
Sewage Effluent Reuse - Construction, (Bright)	2 421	57	364	2 000
Sewerage Treatment Plant - Effluent Storage And Land Disposal - Construction, (Corryong)	997	937	60	..
Sewerage Treatment Plant - Irrigation - Construction, (Dartmouth)	179	29	150	..
Sewerage Treatment Plant - Upgrade, (Mount Beauty)	2 810	2 610	200	..
Sewerage Treatment Plant - Tertiary Treatment - Construction, (Myrtleford)	360	75	285	..
Sewerage Scheme - Construction, (Porepunkah)	2 021	21	2 000	..
Sewerage Treatment Plant - Irrigation - Construction, (Tallangatta)	580	30	550	..
Sewerage Treatment Plant - Lagoons - Beaching, (Wangaratta)	149	59	90	..
Sewerage Treatment Plant - Tertiary Treatment - Construction, (Wangaratta)	3 044	1 969	1 075	..
Sewerage Treatment Plant - Irrigation - Construction, (Wangaratta)	503	3	500	..
Sewerage Treatment Plant (West Wodonga) - Upgrade, (Wodonga)	15 179	479	6 500	8 200
Clear Water Storage - Improvement, (Wodonga)	580	180	..	400

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Sewerage Treatment Plant - Effluent Storage And Irrigation - Construction, (Yackandandah)	1 000	650	350	..
<b>Portland Coast Region Water Authority</b>				
Water Supply - Construction, (Dartmoor)	853	89	764	..
Sewerage System Infiltration - Improvement, (Heywood)	229	29	50	150
Sewage Pump Station - Improvement, (Port Fairy)	167	44	29	94
Water Supply Bore No. 2 - Replacement, (Port Fairy)	329	11	18	300
Water Supply Bore No.1 - Replacement, (Port Fairy)	759	11	748	..
Bald Hill Water Basin - Refurbishment, (Portland)	290	5	..	285
Water Supply Pump Stations - Improvement, (Portland)	271	14	193	64
<b>South Gippsland Region Water Authority</b>				
Water Tower - Rehab, (Cape Paterson)	203	8	120	75
Sewerage Treatment Plant - Upgrade, (Foster)	273	58	215	..
Communications - Upgrade, (Foster)	190	70	40	80
Water Meters - Replacement, (Foster)	598	98	100	400
Computer Systems - Upgrade, (Foster)	810	100	60	650
Water Mains - Replacement, (Foster)	1 383	46	80	1 257
Water Treatment Plant - Upgrade, (Foster)	246	46	50	150
Water Treatment Plant - Upgrade, (Korumburra)	255	55	..	200
Water Treatment Plant - Upgrade, (Leongatha)	323	123	50	150
Water Treatment Plant - Upgrade, (Poowong)	981	1	980	..
Water Treatment Plant - Upgrade, (Toora)	381	31	150	200
Sewage Outfall - Construction, (Venus Bay)	184	84	..	100
Sewage Outfall - Upgrade, (Venus Bay)	2 015	15	300	1 700

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Sewerage Scheme - Construction, (Waratah Bay)	1 429	29	600	800
Water Mains - Replacement, (Wonthaggi)	1 199	219	..	980
Mine Water Mains - Replacement, (Wonthaggi)	271	111	..	160
Water Treatment Plant - Construction, (Yarram)	2 481	381	..	2 100
<b>South West Water Authority</b>				
Water Mains - Replacement, (Allansford)	205	30	21	154
Water Supply System - Upgrade, (Allansford)	1 003	20	983	..
Water Treatment Plant - Contribution, (Allansford)	356	13	343	..
Sewerage Treatment Plant - Upgrade, (Camperdown)	630	250	380	..
Sewerage Treatment Plant - Industrial - Desludging, (Camperdown)	450	370	80	..
Water Main - Replacement, (Camperdown)	785	114	137	534
Donald's Hill Water Reservoir - Embankment - Investigation, (Camperdown)	430	30	50	350
Sewer Reticulation - Rehabilitation/Replacement, (Camperdown)	1 420	800	550	70
Groundwater - Investigation, (Carlisle River)	373	335	31	7
Sewerage Treatment Plant - Stage 2 - Upgrade, (Cobden)	150	10	140	..
Water Main - Replacement, (Cobden)	305	55	50	200
Raw Water - Extraction/Distribution, (Gellibrand River)	125	5	20	100
Water Treatment Plant - Contribution, (Koroit)	356	13	343	..
Water Main - Replacement, (Koroit)	105	2	16	87
Sewerage Treatment Plant - Process/Irrigation - Upgrade, (Mortlake)	305	5	90	210
Sewer Reticulation - Construction, (Peterborough)	2 675	25	75	

(\$ thousand)				
<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Water Pipeline To Timboon - Upgrade, (Port Campbell)	820	20	720	80
Water Treatment Plant Stage 1 - Upgrade, (Port Campbell)	1 220	20	1 100	100
Water Treatment Plant - Construction, (Purnim)	524	7	47	470
Sewerage Treatment Plant - Effluent Storage And Irrigation - Construction, (Simpson)	750	30	40	680
Water Treatment Plant - Construction, (Simpson)	777	7	70	700
Sewerage Treatment Plant - Effluent Storage And Irrigation - Construction, (Terang)	2 400	1 700	650	50
Water Mains - Replacement, (Terang)	212	10	95	107
Pertobe Road Sewage Pump Station - Investigation/Upgrade, (Warrnambool)	528	25	503	..
Lyndoch Sewage Pump Station - Upgrade, (Warrnambool)	398	25	373	..
Sewerage Treatment Plant - Diffuser - Replacement, (Warrnambool)	570	420	30	120
Sewerage Treatment Plant - Inflow Screens - Installation, (Warrnambool)	350	30	320	..
Sewerage Treatment Plant - Biosolids - Disposal, (Warrnambool)	3 600	900	1 500	1 200
Sewerage Treatment Plant - Septic Tank Waste - Disposal, (Warrnambool)	160	10	150	..
Allansford Rising Main - Extension, (Warrnambool)	711	10	376	325
Sewer Reticulation - Wangoom Road - Construction, (Warrnambool)	329	4	..	325
Sewer Reticulation - Rehabilitation, (Warrnambool)	826	46	180	600
Sewer Reticulation - Modelling, (Warrnambool)	141	60	73	8
Water Main - Replacement, (Warrnambool)	176	5	28	143
Water Reticulation Leakage - Investigation, (Warrnambool)	105	5	50	50

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Dual Reticulation - Trials, (Warrnambool)	101	10	91	..
Water Treatment Plant - Upgrade, (Warrnambool)	713	25	688	..
<b>Western Region Water Authority</b>				
Outfall Sewer - Construction, (Bacchus Marsh)	3 670	60	1 450	2 160
Sewage Pump Station - Avenue of Honour - Replacement, (Bacchus Marsh)	200	75	125	..
Water Mains - Replacement, (Bacchus Marsh)	1 551	31	..	1 520
Bences Road Water Pump Station - Relocation, (Bacchus Marsh)	150	50	100	..
Laboratory And Chemical Storage - Upgrade, (Bacchus Marsh)	240	15	225	..
Water Treatment Plant - Decommission, (Bacchus Marsh)	115	15	..	100
Sewerage Treatment Plant - Control Building - Construction, (Gisborne)	250	195	55	..
Sewage Effluent Reuse Stage 1 - Construction, (Gisborne)	318	18	50	250
Telemetry - Installation, (Gisborne)	800	200	200	400
Graphic Information System - Implementation, (Gisborne)	5 303	303	250	4 750
Rosslynne Aeration System - Installation, (Gisborne)	191	121	70	..
Office - Upgrade, (Gisborne)	275	5	50	220
Sewer Reticulation - Construction, (Lancefield)	2 775	175	1 750	850
Taylor's Road Water Storage - Replacement, (Macedon)	760	10	150	600
Bulmans And Coburns Road Water Tanks - Construction, (Melton)	1 805	5	150	1 650
Melbourne Water Pipeline - Construction, (Melton)	10 150	430	450	9 270
Merrimu Aeration And Fluoridation Plant - Construction, (Melton)	235	85	150	..
Sewerage Treatment Plant - Equipment - Replacement, (Melton)	1 814	139	685	990
Sewerage Treatment Plant - Irrigation - Augmentation, (Melton)	1 215	5	60	1 150
Blaney Drive Outfall Sewers - Construction, (Melton)	4 730	20	110	4 600

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Chloramination - Installation, (Myrning)	120	20	100	..
Sewerage Treatment Plant - Augmentation, (Romsey)	484	4	..	480
Water Supply - Augmentation, (Romsey)	460	60	..	
Northern Water Tank - Construction, (Sunbury)	1 025	10	140	875
Biosolids Management - Implementation, (Sunbury)	533	33	..	500
Sewage Effluent Reuse Stage 1 - Construction, (Sunbury)	300	95	205	..
Marriages Water Treatment Plant - Augmentation, (Woodend)	1 470	10	700	760
Sewerage Treatment Plant - Augmentation, (Woodend)	450	290	160	..
Sewage Effluent Reuse Stage 1 - Construction, (Woodend)	365	15	50	300
<b>Westernport Region Water Authority</b>				
Sewerage Treatment Plant (King Road) - Review/Upgrade, (Coronet Bay)	136	6	90	40
Sewerage Treatment Plant (King Road) - Lagoon - Upgrade, (Coronet Bay)	215	50	..	165
King Road Sewage Pump Station - Upgrade, (Coronet Bay)	350	30	..	320
Sewerage Treatment Plant (King Road) - Reuse - Upgrade, (Coronet Bay)	1 400	1 088	50	262
Office Equipment - Purchase, (Cowes)	142	29	33	80
Sewerage Treatment Plant (Phillip Island) - Reuse - Upgrade, (Cowes)	2 021	1 081	5	935
Sewerage Treatment Plant (Phillip Island) - Filters - Construction, (Cowes)	911	7	497	407
Sewerage Treatment Plant (Phillip Island) - Upgrade, (Cowes)	2 400	81	968	1 351
Information Technology - Purchase, (Cowes)	771	107	340	324
Thompson Avenue Water Main - Replacement, (Cowes)	180	110	70	..
Dalyston/Kilcunda Sewerage Scheme - Construction, (Dalyston)	2 700	2 650	50	..

100 Non-Metropolitan Water

2001-02 Public Sector Asset Investment Program



(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Water Reservoir Wetland - Development, (Glen Forbes)	263	19	64	180
Water Supply - Augmentation, (Glen Forbes)	13 000	30	..	12 970
Water Treatment Plant - Upgrade, (Glen Forbes)	1 375	50	1 150	175
Reservoir Water - Improvement, (Glen Forbes)	130	60	70	..
Water Reservoir - Spillway And Capacity - Upgrade, (Glen Forbes)	1 200	90	..	1 110
Office and Depot Accommodation - Construction, (Newhaven)	1 608	129	1 479	..
Churchill Island Sewerage - Construction, (Newhaven)	167	5	162	..
Tenby Point Sewerage Scheme - Construction, (Tenby Point)	656	136	520	..
<b>Total Existing Projects</b>	<b>585 439</b>	<b>117 941</b>	<b>156 749</b>	<b>307 774</b>

*Source: Non-Metropolitan Water Authorities*

## NON-METROPOLITAN WATER AUTHORITIES

### New Projects for Commencement in 2001-02

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
<b>Barwon Region Water Authority</b>				
Land - Reinstatement/Development, (Bell Post Hill)	1 282	..	991	291
Reclaimed Water Project - Construction, (Breamlea)	2 500	..	2 500	..
Sewage Detention Tank - Construction, (Lorne)	522	..	30	492
<b>Central Gippsland Region Water Authority</b>				
Sewerage Treatment Plant - Upgrade, (Drouin)	6 200	..	3 500	2 700
Hopetoun Rd Sewer Pump Station - Replacement, (Drouin)	300	..	300	..
Raw Water Supply System - Improvement, (Heyfield)	250	..	250	..
Esso Waste Pipeline - Upgrade, (Longford)	3 100	..	3 100	..
McAdams Water Supply Tank and Ring Main - Upgrade, (Maffra)	640	..	320	320
Sewage Pump Station, Nestles and Davis Street - Replacement, (Maffra)	480	..	400	80
Moondarra Water Supply Reservoir - Upgrade, (Moondarra)	1 150	..	250	900
Sewage Outfall Main - Augmentation, (Morwell)	300	..	50	250
Sewerage Treatment Plant - Inlet Works - Upgrade, (Morwell)	150	..	30	120
Buckley's Hill Clear Water Storage, Inlet/Outlet Pipeline - Upgrade, (Morwell)	320	..	20	300
Sewer Outfall Main (West) - Re-connection, (Morwell)	350	..	50	300
Sewerage Treatment Plant - Equipment - Upgrade, (Neerim South)	230	..	50	180
Raw Water Supply Main - Replacement, (Rawson)	350	..	350	..
Sewerage Treatment Plant (Dutson Downs) - Resource Recovery Facility - Development, (Sale)	4 750	..	600	4 150

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Sewerage Treatment Plant (Dutson Downs) - Roadworks - Improvement, (Sale)	200	..	200	..
Sewerage Collection System - Construction, (Seaspray)	1 200	..	200	1 000
Water Supply Security - Upgrade, (Thorpdale)	500	..	300	200
Water Treatment Plant - Upgrade, (Traralgon)	2 000	..	200	1 800
Regional Outfall Sewer - Wastewater Management - Replacement, (Traralgon)	61 800	..	300	61 500
Saline Waste Outfall Pipeline - Cathodic Protection, (Traralgon)	150	..	15	135
Geographic Information System - Review, (Traralgon)	200	..	200	..
Sewer Flows - Modelling, (Traralgon)	500	..	50	450
Water Treatment Plant - Upgrade, (Tyers)	350	..	50	300
Water Treatment Plant - Inlet Pump Station - Upgrade, (Warragul)	400	..	20	380
Sewer Reticulation - Replacement, (Warragul)	646	..	46	600
<b>Central Highlands Region Water Authority</b>				
Water Treatment Plant - Upgrade, (Avoca)	1 100	..	30	1 070
Ballarat South Sewer Catchment Works - Upgrade, (Ballarat)	7 500	..	400	7 100
Sewerage Treatment Plant - Upgrade, (Daylesford)	1 100	..	300	800
Sewerage Treatment Plant - Land - Purchase, (Daylesford)	600	..	600	..
Water Supply - Improvement, (Forest Hill)	500	..	500	..
Sewerage Treatment Plant - Inlet Works - Upgrade, (Sebastopol)	1 020	..	1 020	..
<b>Coliban Region Water Authority</b>				
Sewer Main - Improvement, (Bendigo)	1 650	..	150	1 500
Water Main - Construction, (Bendigo)	471	..	271	200
Water Main - Construction, (Bendigo)	2 100	..	500	1 600

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Water Main - Improvement, (Bendigo)	170	..	20	150
Water Treatment - Improvement, (Boort)	850	..	425	425
Water Main - Replacement, (Castlemaine)	200	..	30	170
Water Treatment - Improvement, (Cohuna)	1 600	..	800	800
Water Main - Replacement, (Echuca)	164	..	164	..
Water Main - Construction, (Goornong)	830	..	415	415
Water Tank - Improvement, (Harcourt)	213	..	213	..
Water Main - Replacement, (Korong Vale)	497	..	52	445
Water Main - Replacement, (Leitchville)	150	..	150	..
Water Treatment - Improvement, (Lockington)	800	..	400	400
Water Main - Construction, (Raywood)	1 240	..	620	620
Water Distribution - Improvement, (Rochester)	2 000	..	2 000	..
Water Treatment - Improvement, (Rochester)	2 500	..	1 250	1 250
Water Tank - Construction, (Sebastian)	237	..	118	119
Water Tank - Construction, (Tooborac)	225	..	112	113
<b>East Gippsland Region Water Authority</b>				
Sewerage Treatment Plant - Improvement, (Bairnsdale)	113	..	113	..
<b>Glenelg Region Water Authority</b>				
Water Reticulation - Construction, (Branxholme)	600	..	30	570
Water Main From Hamilton - Construction, (Coleraine)	1 723	..	40	1 683
Water Main - Construction, (Dunkeld)	191	..	16	
Clear Water Storage - Construction, (Dunkeld)	420	..	10	410
Sewer Main - Construction, (Hamilton)	214	..	14	200

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Water Treatment Stage 2 - Construction, (Macarthur)	330	..	20	310
<b>Goulburn Valley Region Water Authority</b>				
Sewerage Treatment Plant - Winter Storage - Improvement, (Cobram)	1 045	..	580	465
Strathmerton Water Pipeline - Construction, (Cobram)	1 200	..	1 200	..
IXL Trade Waste - Augmentation, (Kyabram)	200	..	200	..
Sewerage Treatment Plant - Improvement, (Mansfield)	165	..	165	..
Sewerage Treatment Plant - Augmentation, (Marysville)	1 140	..	150	990
Sewerage Treatment Plant - Equipment - Refurbishment, (Seymour)	1 000	..	50	950
East Water Distribution Main - Replacement, (Seymour)	115	..	115	..
Water Reticulation - Improvement, (Seymour)	470	..	90	380
Shepparton East Water Loop Mains - Improvement, (Shepparton)	140	..	60	80
Water Main Archer St (North) - Construction, (Shepparton)	230	..	230	..
Water Supply Low Lift Pump Station Switchboard - Replacement, (Shepparton)	180	..	180	..
Water Treatment Plant Centrifuge - Upgrade, (Shepparton)	150	..	150	..
Sewerage Treatment Plant (Wanganui Road) - Equipment - Replacement, (Shepparton)	240	..	120	120
Water Main Verney Road - Improvement, (Shepparton)	175	..	115	60
Sewerage Treatment Plant - Improvement, (Tatura)	535	..	110	425
Sewerage Treatment Plant - Augmentation, (Tongala)	800	..	300	500
<b>Grampians Region Water Authority</b>				
Mount Cole/Langhi Ghiran Water Supply - Assessment/Remediation, (Ararat)	995	..	46	949
Water Tower - Replacement, (Beulah)	102	..	102	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Sewerage Treatment Plant - Effluent Storage And Land Disposal - Construction, (Birchip)	269	..	269	..
Sewerage Treatment Plant - Effluent Storage And Land Disposal - Construction, (Charlton)	653	..	552	101
Sewerage Treatment Plant - Irrigation - Construction, (Charlton)	104	..	15	89
Sewerage System Infiltration - Abatement, (Donald)	224	..	61	163
Sewerage Treatment Plant - Effluent Storage And Land Disposal - Construction, (Edenhope)	505	..	55	450
Sewerage Treatment Plant - Effluent Storage And Land Disposal - Construction, (Halls Gap)	886	..	86	800
Sewerage Treatment Plant - Irrigation - Construction, (Halls Gap)	528	..	51	477
Water Supply Headworks Capacity - Augmentation, (Halls Gap)	128	..	20	108
Water Supply - Disinfection, (Harrow)	144	..	14	130
Sewerage Treatment Plant - Upgrade, (Horsham)	1 420	..	1 315	105
Sewerage Treatment Plant - Upgrade, (Horsham)	3 456	..	51	3 405
Regional Store - Upgrade, (Horsham)	214	..	33	181
Sewerage Treatment Plant - Effluent Storage And Land Disposal - Construction, (Jeparit)	532	..	49	483
Sewerage Treatment Plant - Effluent Storage And Land Disposal - Upgrade, (Nhill)	1 030	..	110	920
Sewerage Treatment Plant - Irrigation - Construction, (Nhill)	543	..	41	502
Water Supply Desalination Pilot Plant - Construction, (Nhill)	307	..	307	..
Water Treatment Plant - Construction, (Nhill)	5 020	..	102	4 918
Sewerage Treatment Plant - Effluent Storage And Land Disposal - Construction, (Rainbow)	388	..	29	359

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Sewerage Treatment Plant - Effluent Storage And Land Disposal - Construction, (Sea Lake)	419	..	42	377
Sewerage Treatment Plant - Biosolids Management - Upgrade, (Stawell)	285	..	128	157
Sewage Effluent Reuse - Wineries - Construction, (Stawell)	333	..	15	318
Water Storage Basin, Valves and Beaching - Upgrade, (Willaura)	358	..	358	..
Water Pipeline To Mount Pleasant - Construction, (Willaura)	594	..	594	..
Sewerage Treatment Plant - Effluent Storage And Land Disposal - Construction, (Wycheproof)	270	..	270	..
<b>Lower Murray Region Water Authority</b>				
Sewerage Catchment - Development, (Mildura)	2 800	..	500	2 300
Water Treatment Plant - Process - Upgrade, (Mildura)	150	..	150	..
Mildura West - Water Mains - Construction, (Mildura)	3 200	..	1 600	1 600
Water Treatment Plant - Sludge Handling - Upgrade, (Mildura)	390	..	390	..
Water Main 16th Street - (Etiwanda To Riverside) - Construction, (Mildura)	190	..	115	75
Water Reticulation - Disinfection, (Mildura)	150	..	150	..
Mildura West - Water Storage - Construction, (Mildura)	1 200	..	900	300
Mildura West - Pump Stations - Construction, (Mildura)	1 500	..	750	750
Sewerage Treatment Plant - Lagoon - Construction, (Robinvale)	160	..	160	..
Water Mains - Murray/Werril Streets - Construction, (Swan Hill)	320	..	150	170
<b>North East Region Water Authority</b>				
Sewerage Treatment Plant - Effluent - Irrigation, (Barnawartha)	200	..	50	150
Sewage Effluent Ponds - Lining, (Beechworth)	520	..	20	500
Lombah Dam Works - Improvement, (Benalla)	405	..	405	..

(\$ thousand)				
<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Sewerage Treatment Plant - Irrigation - Construction, (Corryong)	170	..	170	..
Sewage Effluent - Storage And Distribution - Construction, (Dartmouth)	629	..	629	..
Mount Tabor Dam Works - Improvement, (Dartmouth)	330	..	330	..
Transfer Water Treatment Sludge To Sewerage Treatment Plant - Construction, (Wangaratta)	950	..	950	..
Sewerage Treatment Plant - Inlet Works - Upgrade, (Wangaratta)	285	..	285	..
Water Storage McGaffin Road - Construction, (Wodonga)	1 030	..	80	950
<b>Portland Coast Region Water Authority</b>				
Water Main - Replacement, (Port Fairy)	106	..	55	51
Sewerage Treatment Plant - Stage 2 - Construction, (Port Fairy)	1 371	..	1 371	..
Sewage Pump Stations - Improvement, (Portland)	127	..	104	23
<b>South Gippsland Region Water Authority</b>				
Water System Telemetry - Development, (Foster)	550	..	100	450
Water Pump Station Switchboards - Upgrade, (Foster)	150	..	50	100
Water Supply Dams - Upgrade, (Foster)	3 500	..	500	3 000
Sewage Pump Station Switchboards - Upgrade, (Foster)	125	..	25	100
Sewerage Treatment Plant - Construction, (Koonwarra)	1 500	..	800	700
Sewerage Treatment Plant - Upgrade, (Korumburra)	1 300	..	400	900
Water Treatment Sludge Handling - Upgrade, (Leongatha)	198	..	198	..
Sewerage Treatment Plant - Upgrade, (Leongatha)	1 700	..	800	900
Water Treatment Sludge Handling - Upgrade, (Toora)	156	..	156	..
<b>South West Water Authority</b>				
Warrnambool Cheese And Butter Water Supply - Construction, (Allansford)	1 995	..	10	1 985



(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Trade Waste Treatment Plant - Biosolids Reuse - Installation, (Camperdown)	210	..	137	73
Gellibrand River - Water Pumps - Refurbishment, (Gellibrand River)	150	..	150	..
Gellibrand Main Water Pump Station - Augmentation, (Gellibrand River)	150	..	150	..
Groundwater Resource - Development, (Lismore)	530	..	10	520
Water Main - Replacement, (Peterborough)	135	..	5	130
Sewerage Treatment Plant - Lagoon Leakage - Repair, (Port Campbell)	230	..	230	..
Sewerage Reticulation Study - Rehabilitation, (Simpson)	130	..	130	..
Tank Hill Water Reservoir - Outlet Works - Upgrade, (Warrnambool)	150	..	25	125
Tank Hill Water Reservoir - Embankment - Upgrade, (Warrnambool)	593	..	68	525
Plantation Road Water Reservoir - Pumps - Refurbishment, (Warrnambool)	110	..	110	..
Sewerage Treatment Plant - Biosolids Reuse - Installation, (Warrnambool)	596	..	480	116
Sewerage Treatment Plant - Augmentation, (Warrnambool)	3 700	..	700	3 000
Golf Course Sewage Effluent Reuse - Irrigation, (Warrnambool)	705	..	705	..
Donovan's Road Trunk Sewer - Upgrade, (Warrnambool)	115	..	115	..
Brierly Station - Water Pumps - Replacement, (Warrnambool)	115	..	115	..
Wangoom Road Water Supply - Construction, (Warrnambool)	276	..	276	..
<b>Western Region Water Authority</b>				
Rosslynne Water Treatment Plant - Upgrade, (Gisborne)	500	..	100	400
Outfall Sewer - Construction, (Lancefield)	1 050	..	350	700
Romsey Sewerage Treatment Plant - Augmentation, (Lancefield)	1 000	..	100	900
Water Treatment Plant - Disinfection - Installation, (Lancefield)	2 100	..	200	1 900

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Sewerage Scheme - Construction, (Macedon)	6 200	..	50	6 150
Salisbury Road Chlorinator - Construction, (Macedon)	150	..	150	..
Sewerage Treatment Plant - Clarifiers And Digester - Installation, (Melton)	3 000	..	1 100	1 900
Sewerage Treatment Plant - Sludge Drying Beds - Construction, (Melton)	650	..	50	600
Water Supply - Low Level - Upgrade, (Melton)	430	..	330	100
Princeton Park Estate Water Mains - Upsize, (Melton)	1 150	..	140	1 010
Princeton Park Estate Water Mains - Extension, (Melton)	609	..	90	519
Merrimu Water Supply Equipment - Replacement, (Melton)	135	..	135	..
Sewage Effluent Reuse - Stage 1 - Construction, (Riddells Creek)	600	..	100	500
Chlorinator - Construction, (Riddells Creek)	150	..	150	..
Settlement Road Water Pump Station - Replacement, (Riddells Creek)	150	..	150	..
Sewerage Biosolids - Management, (Romsey)	200	..	200	..
Sewage Effluent Reuse - Construction, (Romsey)	550	..	50	500
Water Trunk Main Zone 2 - Construction, (Sunbury)	3 780	..	40	3 740
Vineyard Road Sewerage Works - Construction, (Sunbury)	400	..	50	350
Sewage Effluent Reuse - Stage 2 - Construction, (Sunbury)	3 300	..	595	2 705
<b>Westernport Region Water Authority</b>				
Sewage Effluent And Stormwater Reuse - Construction, (San Remo)	1 000	..	700	300
Lance Creek Water Pipeline And Standby Pump - Renewal, (Wonthaggi)	533	..	33	500
<b>Total New Projects</b>	<b>212 509</b>	<b>..</b>	<b>54 307</b>	<b>158 027</b>
<b>Total Non-Metropolitan Water Authorities Projects</b>	<b>797 948</b>	<b>117 941</b>	<b>211 056</b>	<b>465 801</b>

Source: Non-Metropolitan Water Authorities

110 Non-Metropolitan Water

2001-02 Public Sector Asset Investment Program

## OFFICE OF HOUSING

### Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
<b>Rental &amp; Community Housing Acquisitions</b>				
Acquisition - 17 Units/Sites (Barwon S-West)	2 380	600	1 780	..
Acquisition - 13 Units/Sites (Eastern Metro)	3 750	1 440	2 310	..
Acquisition - 5 Units/Sites (Gippsland)	940	410	530	..
Acquisition - 6 Units/Sites (Grampians)	730	30	700	..
Acquisition - 11 Units/Sites (Hume)	850	230	620	..
Acquisition - 26 Units/Sites (Loddon Mallee)	4 320	1 920	2 400	..
Acquisition - 27 Units/Sites (Northern Metro)	4 940	1 400	3 540	..
Acquisition - 89 Units/Sites (Southern Metro)	11 110	3 010	8 050	50
Acquisition - 57 Units/Sites (Western Metro)	7 880	730	6 860	290
<b>Improvements</b>				
Improvement - Units/Sites (Barwon S-West)	10 580	7 320	3 260	..
Improvement - Units/Sites (Eastern Metro)	10 440	6 510	3 600	330
Improvement - Units/Sites (Gippsland)	7 850	5 130	2 720	..
Improvement - Units/Sites (Grampians)	7 160	4 830	2 330	..
Improvement - Units/Sites (Hume)	11 190	6 690	3 580	920
Improvement - Units/Sites (Loddon Mallee)	10 610	6 600	4 010	..
Improvement - Units/Sites (Northern Metro)	23 820	14 650	9 170	..
Improvement - Units/Sites (Southern Metro)	34 580	15 700	18 540	340
Improvement - Units/Sites (Statewide)	43 130	22 520	20 610	..
Improvement - Units/Sites (Western Metro)	34 540	10 910	17 390	6 240

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
<b>Redevelopment</b>				
Redevelopment - 16 Units/Sites (Barwon S-West)	2 240	110	2 050	80
Redevelopment - 30 Units/Sites (Eastern Metro)	3 990	1 800	2 190	..
Redevelopment - 17 Units/Sites (Northern Metro)	2 130	1 340	790	..
Redevelopment - 7 Units/Sites (Southern Metro)	570	440	130	..
Redevelopment - 45 Units/Sites (Western Metro)	4 460	1 630	2 830	..
<b>Total existing projects</b>	<b>244 190</b>	<b>115 950</b>	<b>119 990</b>	<b>8 250</b>

*Source: Office of Housing*

## OFFICE OF HOUSING

### New Projects for Commencement in 2001-02

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
<b>Rental &amp; Community Housing Acquisitions</b>				
Acquisition - 34 Units/Sites (Barwon S-West)	5 310	..	5 000	310
Acquisition - 96 Units/Sites (Eastern Metro)	14 610	60	12 500	2 050
Acquisition - 25 Units/Sites (Gippsland)	3 890	..	3 830	60
Acquisition - 34 Units/Sites (Grampians)	4 280	..	3 860	420
Acquisition - 59 Units/Sites (Hume)	7 460	..	7 460	..
Acquisition - 42 Units/Sites (Loddon Mallee)	4 890	..	4 340	550
Acquisition - 155 Units/Sites (Northern Metro)	22 180	..	14 880	7 300
Acquisition - 182 Units/Sites (Southern Metro)	27 600	..	25 340	2 260
Acquisition - 115 Units/Sites (Western Metro)	23 350	..	23 350	..
<b>Improvements</b>				
Improvement - Units/Sites (Barwon S-West)	1 120	..	1 100	20
Improvement - Units/Sites (Eastern Metro)	680	..	680	..
Improvement - Units/Sites (Northern Metro)	5 150	150	2 700	2 300
Improvement - Units/Sites (Southern Metro)	1 590	..	1 590	..
Improvement - Units/Sites (Statewide)	17 220	..	17 220	..
Improvement - Units/Sites (Western Metro)	11 910	..	8 750	3 160
<b>Redevelopment</b>				
Redevelopment - 57 Units/Sites (Barwon S-West)	5 910	..	3 450	2 460
Redevelopment - 16 Units/Sites (Eastern Metro)	2 170	..	2 120	50
Redevelopment - 2 Units/Sites (Hume)	280	..	270	10

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Redevelopment - 53 Units/Sites (Loddon Mallee)	5 500	..	4 800	700
Redevelopment - 56 Units/Sites (Northern Metro)	6 180	..	5 850	330
Redevelopment - 12 Units/Sites (Southern Metro)	1 640	..	1 570	70
Redevelopment - 54 Units/Sites (Western Metro)	6 760	..	5 600	1 160
<b>Total new projects</b>	<b>179 680</b>	<b>210</b>	<b>156 260</b>	<b>23 210</b>
<b>Total Office of Housing projects</b>	<b>423 870</b>	<b>116 160</b>	<b>276 250</b>	<b>31 460</b>

*Source: Office of Housing*

## SUNRAYSIA RURAL WATER AUTHORITY

### Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2001</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
River Diverters - Construct, Drainage Scheme (Bumbang)	500	500	..	..
Mobile Plant - Replace, Corporate (Irymple)	667	128	103	436
Computer Systems - Replace, Corporate (Irymple)	565	134	62	369
Vehicles - Replace, Corporate (Irymple)	2 201	300	431	1 470
Outlets - Replace, Pumped Irrigation (Merbein)	320	50	51	219
Isolation Valves - Replace, Pumped Irrigation (Red Cliffs)	320	50	51	219
Outlets - Replace, Pumped Irrigation (Red Cliffs)	320	50	51	219
Rising Main - Replace, Pumped Irrigation (Red Cliffs)	3 866	200	1 538	2 128
Pumps - Replace, Pumped Irrigation (Robinvale)	192	30	31	131
Outlets - Replace, Pumped Irrigation (Robinvale)	255	40	41	174
Isolation Valves - Replace, Pumped Irrigation (Robinvale)	320	50	51	219
Pressure Pits - Replace, Pumped Irrigation (Robinvale)	639	100	103	436
Pipeline - Replace, Pumped Irrigation (Robinvale)	2 533	500	410	1 623
Meters - Replace, River Diverters (Various)	172	10	31	131
<b>Total Existing Projects</b>	<b>12 870</b>	<b>2 142</b>	<b>2 954</b>	<b>7 774</b>

*Source: Sunraysia Rural Water Authority*

## SUNRAYSIA RURAL WATER AUTHORITY

### New Projects for Commencement in 2001-02

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Pump and Channel - Upgrade, Stock and Domestic (Cullulleraine)	519	50	256	213
Suction Pipes - Replace, Pumped Irrigation (Merbein)	223	..	10	213
Electric Motors - Upgrade, Pumped Irrigation (Merbein)	180	..	10	170
Pipeline - Replace, Pumped Irrigation (Merbein)	114	5	21	88
Drains - Replace, Pumped Irrigation (Merbein)	111	2	21	88
Pump, Replace, Pumped Irrigation (Merbein)	113	10	103	..
Pipeline, Upgrade, Stock & Domestic (Millewa)	240	30	113	97
Electric Motors - Upgrade, Pumped Irrigation (Red Cliffs)	251	..	..	251
Water Channel - Upgrade, Pumped Irrigation (Red Cliffs)	357	..	..	357
Pipeline - Replace, Pumped Irrigation (Red Cliffs)	159	20	51	88
Drains - Replace, Pumped Irrigation (Red Cliffs)	160	51	21	88
Channel, Replace, Pumped Irrigation (Robinvale)	165	..	165	..
Pump, Replace, Pumped Irrigation (Robinvale)	298	..		298
River Diverters - Construct, Drainage Scheme (Tol Tol)	617	100	410	107
<b>Total New Projects</b>	<b>3 507</b>	<b>268</b>	<b>1 181</b>	<b>2 058</b>
<b>Total Sunraysia Rural Water Authority Projects</b>	<b>16 377</b>	<b>2 410</b>	<b>4 135</b>	<b>9 832</b>

*Source: Sunraysia Rural Water Authority*



## WIMMERA MALLEE WATER AUTHORITY

### Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Dam Recording & Irrigation Planning - System Development, Water Supply Works (Horsham)	220	120	60	40
Taylor's Lake Embankment - Rehabilitation, Water Supply Works (Horsham)	6 353	1	..	6 352
Northern Mallee Pipeline - Construction, Water Supply Works (Ouyen)	40 254	35 447	4 401	406
Lake Fyans Outlet Works - Rehabilitation, Water Supply Works (Stawell)	125	25	100	..
Lake Fyans Crest Works - Rehabilitation, Water Supply Works (Stawell)	3 760	400	..	3 360
Communication Equipment - SCADA Equipment, Water Supply Works (Various)	1 257	450	400	407
<b>Total Existing Projects</b>	<b>51 969</b>	<b>36 443</b>	<b>4 961</b>	<b>10 565</b>

Source: Wimmera-Mallee Water Authority

### New Projects for Commencement in 2001-02

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2001</i>	<i>Estimated Expenditure 2001-02</i>	<i>Remaining Expenditure</i>
Lake Bellfield Spillway - Rehabilitation, Water Supply Works (Halls Gap)	6500	500	6000	..
Lake Bellfield Bulkhead - Rehabilitation, Water Supply Works (Halls Gap)	200	..	200	..
<b>Total New Projects</b>	<b>6 700</b>	<b>500</b>	<b>6 200</b>	<b>..</b>
<b>Total Wimmera Mallee Water Authority Projects</b>	<b>58 669</b>	<b>36 943</b>	<b>11 161</b>	<b>10 565</b>

Source: Wimmera-Mallee Water Authority



## **APPENDIX A: CONTACT ADDRESSES AND TELEPHONE NUMBERS**

---

### **BUDGET SECTOR**

Education, Employment and Training	2 Treasury Place EAST MELBOURNE 3002 Telephone: 9637 2000
Human Services	Enterprise House 555 Collins Street MELBOURNE 3000 Telephone: 9616 7777
Infrastructure	
Department	Nauru House 80 Collins Street MELBOURNE 3000 Telephone: 9655 6666
Roads Corporation	60 Denmark Street KEW 3101 Telephone: 9854 2666
Justice	55 St Andrews Place EAST MELBOURNE 3002 Telephone: 9651 0333
Natural Resources and Environment	8 Nicholson Street EAST MELBOURNE 3002 Telephone: 9637 8000
Premier and Cabinet	1 Treasury Place EAST MELBOURNE 3002 Telephone: 9651 5111

State and Regional Development	55 Collins Street MELBOURNE 3000 Telephone: 9651 9999
Treasury and Finance	1 Treasury Place EAST MELBOURNE 3002 Telephone: 9651 5111
Parliament	Parliament House EAST MELBOURNE 3002 Telephone: 9651 8911

## **PUBLIC TRADING ENTERPRISES**

Barwon Region Water Authority	61-67 Ryrie Street GEELONG 3213 Telephone: (03) 5226 2500
Central Gippsland Region Water Authority	Hazelwood Road TRARALGON 3844 Telephone: (03) 5177 4600
Central Highlands Region Water Authority	7 Learmonth Road BALLARAT 3353 Telephone: (03) 5320 3100
Coliban Region Water Authority	2 Alder Street Bendigo Mail Centre 3554 Telephone: (03) 5434 1222
Country Fire Authority	8 Lakeside Drive BURWOOD EAST 3151 Telephone: 9262 8444
East Gippsland Region Water Authority	133 McLeod Street BAIRNSDALE 3875 Telephone: (03) 5152 5335
Gippsland and Southern Rural Water Authority	88 Johnson Street MAFFRA 3860 Telephone: (03) 5139 3100

Glenelg Region Water Authority	66 Gray Street HAMILTON 3300 Telephone: (03) 5551 0400
Goulburn Valley Region Water Authority	104-110 Fryers Street SHEPPARTON 3632 Telephone: (03) 5832 0400
Goulburn-Murray Rural Water Authority	40 Casey Street TATURA 3616 Telephone: (03) 5833 5500
Grampians Region Water Authority	11 McLachlan Street HORSHAM 3402 Telephone: (03) 5382 4611
Lower Murray Region Water Authority	Fourteenth Street MILDURA 3502 Telephone: (03) 5051 3400
Metropolitan Fire and Emergency Services Board	456 Albert Street EAST MELBOURNE 3002 Telephone: 9662 2311
North East Region Water Authority	Level 3 Hovell Street WODONGA 3689 Telephone: 1300 361 622
Office of Housing	555 Collins Street MELBOURNE 3000 Telephone: 9616 7777
Portland Coast Region Water Authority	3/2 Gawler Street PORTLAND 3305 Telephone: (03) 5523 6244
South Gippsland Region Water Authority	14-18 Pioneer Street FOSTER 3960 Telephone: (03) 5682 1222
South West Water Authority	99 Fairy Street WARRNAMBOOL 3280 Telephone: (03) 5564 7600

Sunraysia Rural Water Authority	2115-2117 Fifteenth Street IRYMPLE 3498 Telephone: (03) 5021 9777
Western Region Water Authority	Robertson Street GISBORNE 3437 Telephone: (03) 5421 9400
Westernport Region Water Authority	91-97 Thompson Avenue COWES 3922 Telephone: (03) 5952 2393
Wimmera Mallee Rural Water Authority	24 Darlot Street HORSHAM 3400 Telephone: (03) 5362 0200

## APPENDIX B: LOCATION INDEX

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