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STRONG ECONOMY, STRONG SURPLUSES, MAJOR NEW JOB-CREATING INFRASTRUCTURE
BUILDING A BETTER VICTORIA

**Up to $27 Billion**

Record state-shaping infrastructure investment to better integrate Victoria’s rail and road networks, and social infrastructure

- Melbourne Rail Link
- The Cranbourne-Pakenham Rail Corridor Project
- East West Link – Western Section
- New schools and upgrades

**$3.0 Billion**

Operating surplus of $1.3 billion in 2014-15 growing to $3.3 billion in 2017-18 funding major infrastructure projects

**$3.3 Billion**

Net debt of 6.3 per cent of gross state product in 2014-15 falling to 4.5 per cent in 2017-18

**$1.4 Billion**

In new health spending over four years

**Schools**

$2.8 Billion initiatives and growth over five years

- More frontline services contributing to the Coalition government’s commitment of $5.4 billion of additional investment in school education over six years

**Jobs and Training**

$1.2 Billion per year

Funding for vocational education and training that helps workers adapt to changes in our economy

**Payroll Tax Rate**

Reduced to 4.85% from 1 July 2014, to benefit 39,000 Victorian employers

**Infrastructure**

$1.2 Billion investment in regional infrastructure, including:

- $362 Million Princes Highway West Duplication Project
- $180-$220 Million Murray Basin Rail Project
- $73 Million Latrobe Regional Hospital Redevelopment
- $28 Million Barwon Health North Facility
- $73 Million Shepparton Courts Precinct
- $15 Million Bendigo Aquatic Centre
- $40 Million New intersection on the Calder Highway at Ravenswood near Bendigo
- $86 Million Free Wi-Fi on V/Line trains and to remove mobile phone blackspots

**Forecast**

- 2014-15: $3.0 billion
- 2015-16: $3.2 billion
- 2016-17: $3.0 billion
- 2017-18: $3.3 billion

**Investments**

- $28 Billion in new health spending
- $29 Billion in schools
- $362 Billion in infrastructure
- $73 Billion in vocational education and training
- $86 Billion in payroll tax reduction

**Jobs and Training**

- 3,700 Jobs in Melbourne Rail Link
- 3,000 Jobs in East West Link – Western Section
- 700 Jobs in Citylink – Tulla Widening

**2014-15 Budget Overview**
Strong budget discipline over four consecutive budgets has allowed the Coalition Government to fund a record infrastructure program of up to $27 billion and deliver high-quality frontline services.

The Coalition Government is continuing to responsibly manage net debt. Net debt is falling over the next four years as a percentage of gross state product, and net infrastructure spending is forecast to be fully funded by cash from operations from 2015-16.

To maintain Victoria’s triple-A credit rating, the strongest amongst the states, the Coalition Government has acted decisively to bring spending under control while growing frontline services.

Victoria is the only state or territory to forecast surpluses for each of the next four years.

In 2014-15, the Victorian economy is expected to grow by 2.5 per cent, rising to 2.75 per cent over the forecast period. Employment growth is expected to be near trend of 1.5 per cent, while the unemployment rate is expected to remain stable at 6.25 per cent, before gradually declining to 5.5 per cent over the forecast period.

(a) The expenses growth for 2013-14 excludes the impact of the revised AASB119 Employee Benefits.
The Coalition Government’s record investment on transformational new infrastructure projects and funding for education and training will create new opportunities and jobs, and increase productivity and economic growth.

Victoria has a diverse and flexible economy and is well positioned to take advantage of new and growing sectors to drive economic growth both domestically and internationally, including in:
– food and fibre exports;
– international education;
– tourism;
– financial and insurance services; and
– freight and logistics.

The agricultural industry is critical to regional Victoria, and the Coalition Government’s $35 million Food and Agriculture into Asia will support emerging export opportunities created by the increasing demand from the growing consumer class in Asia.

A growing Victoria

Victoria is one of the fastest-growing states with near record population growth at 1.8 per cent annually. This reflects Victoria’s liveability driven by strong economic management and sound investment opportunities for business and industry. Overall, population growth is expected to remain high by historical standards, easing slightly from 1.9 per cent in 2012-13 to 1.8 per cent over the forecast period.

HIGHEST NET INTERSTATE MIGRATION IN 30 YEARS
DECEMBER 2012 – SEPTEMBER 2013

NET 6903 INCREASE IN VICTORIA’S POPULATION
The Coalition Government is delivering a program of job-creating major infrastructure projects that will transform Victoria.

The Coalition Government’s infrastructure program delivers planned and targeted initiatives that will build a better Victoria by improving liveability, creating new jobs and boosting the productivity of our local industries as they compete globally.

In total, Victoria’s transport infrastructure program of up to $24 billion of new projects will deliver jobs, from office-based engineering and design roles to onsite roadworks and building and construction jobs, plus the small businesses that support them.

State-shaping projects across the rail, road and freight networks will dramatically change the way people, goods and services move right throughout Victoria.

Transforming the way Victoria moves will grow the economy, create jobs, improve efficiency and the scale of freight and logistics, increase productivity and better link people, products and markets.

Asset recycling opportunities

The Coalition Government will enter into a medium-term lease over the operations of the Port of Melbourne to create capacity on the State’s balance sheet. The Commonwealth and Victorian Coalition Governments are working together to deliver significant projects for Victoria.

Victoria stands to benefit from the Commonwealth’s new asset recycling initiative, which aims to encourage and support States to divest existing assets such as ports and reinvest the proceeds in major new economic infrastructure.
Melbourne Rail Link

The Melbourne Rail Link will transform our rail network and create 3700 jobs at its peak of construction. A new rail tunnel from South Yarra to Southern Cross Station will deliver 30 additional peak-hour services across the network. With the addition of new high-capacity trains, it will also increase capacity within the City Loop to upgrade services on other rail lines.

Construction of a tunnel from South Yarra to Southern Cross Station will significantly increase transport capacity and reliability for Melbourne’s growth areas, better connecting people to jobs.

The Coalition Government will also commence construction on the Airport Rail Link. The Airport Rail Link will introduce a new electrified service running along dedicated tracks from a new station at Melbourne Airport to Albion in Melbourne’s west, where it will join the existing rail network and run through to Southern Cross Station. The Airport Rail Link will cement Melbourne’s status as a global city by providing a fast, frequent and reliable train service every 10 minutes during the day.

The Melbourne Rail Link will deliver improvements to public transport services to support the continued growth of Melbourne’s inner north and its expansion as a key economic cluster. This will include enhancing and re-aligning the tram network and improving bus services to the precinct.

Detailed planning and project development is under way with early works commencing in mid-2016 and construction in mid-2017.

The Coalition Government’s record investment of up to $11 billion is delivering an integrated and modern rail network.
Cranbourne-Pakenham Rail Corridor project
The $2–$2.5 billion Cranbourne-Pakenham Rail Corridor project will significantly improve rail services for one in every 10 Melburnians. This project will:

– boost services by 30 per cent on Melbourne’s busiest suburban line;
– provide 25 next-generation, high-capacity trains that, combined with additional services, will provide room for an additional 4 500 passengers in the peak hour;
– deliver two additional services in the peak hour;
– install high-capacity signalling enabling more trains to run more reliably;
– remove four congested level crossings at:
  > Murrumbeena Road, Murrumbeena;
  > Koornang Road, Carnegie;
  > Clayton Road, Clayton; and
  > Centre Road, Clayton.
– plan for the removal of an additional five level crossings at:
  > Corrigan, Heatherton and Chandler roads, Noble Park;
  > Grange Road, Carnegie; and
  > Poath Road, Murrumbeena.
– rebuild stations at Clayton, Carnegie and Murrumbeena; and
– build a new depot.

V/Line Gippsland commuters will also benefit from a more reliable journey through the metropolitan area.

Removing level crossings
The Coalition Government has now allocated planning and/or construction funding for 40 level crossing removals and grade separations – the largest such program on record.

The program has already removed level crossings at:
– Mitcham Road, Mitcham;
– Rooks Road, Mitcham;
– Springvale Road, Springvale; and
– Anderson Road South, Sunshine as part of the Regional Rail Link project, with the Anderson Road North level crossing removal close to completion.

Planning and early works were funded in the 2013-14 Budget for the removal of level crossings at Mountain Highway and Scoresby Road, Bayswater.
The 2014-15 Budget invests $685 million to remove four level crossings, supporting around 1,000 jobs during the peak of construction. These level crossings are at:

- Main Road, St Albans (as part of the Regional Rail Link project);
- Blackburn Road, Blackburn;
- North Road, Ormond; and
- Burke Road, Glen Iris.

The Coalition Government has now funded removal of eight of the 10 level crossings identified as priorities in its Metro Level Crossing Blitz election commitment. The 2014-15 Budget provides an additional $21 million to plan for the next seven priority level crossing removal projects.

Murray Basin Rail Project

The Murray Basin Rail Project will commit up to $220 million over four years to undertake major country rail freight upgrades and standardise the key Mildura to Geelong rail line. The first stage of the Murray Basin Rail Project will undertake immediate upgrades on the Mildura to Maryborough and Murtoa to Hopetoun rail lines, and finalise the business case for the Mildura to Geelong standardisation. The final cost and alignment of the Mildura to Geelong rail standardisation will be guided by the final business case to be delivered before the end of 2014.

Regional Rail Link

Construction of the Regional Rail Link is currently ahead of schedule. The first service to use this new rail line is expected to start by mid-2015, and the St Albans level crossing removal is due to be completed in 2017. The project created around 3,600 jobs at the peak of construction. Through dedicated regional tracks from West Werribee Junction to Southern Cross Station, this landmark project will remove major bottlenecks in Victoria’s rail network. V/Line commuters from Ballarat, Bendigo and Geelong will see improved travel times and reliability by separating the regional and metro rail network.

City Loop upgrade

The Coalition Government will invest $44 million to upgrade fire and emergency equipment within the City Loop. Upgrades will include water hydrants, emergency lighting, fire detection systems, and improvements to automation for power shutdown, escalators and platform announcements.

More affordable public transport

The Coalition Government is helping to ease cost of living pressures by:

- providing free tram travel in Melbourne’s CBD and Docklands;
- enabling bus, train and tram commuters to travel in Zones 1 and 2 for the price of a Zone 1 fare;
- enabling full-fare commuters who currently buy a Zone 1 and 2 fare to save about $5 per day, equating to savings of around $1,200 each year, and commuters who currently use an annual myki pass to save more than $750;
- allowing commuters who currently travel in Zone 2 only, to benefit from Zone 2 fares remaining at their lower rate; and
- easing daily traffic congestion in the suburbs.
State-shaping infrastructure to build a better Victoria – Integrating road and rail
State-shaping infrastructure to build a better Victoria – Road

East West Link – completing the Western Section
The Coalition Government will complete the East West Link to relieve chronic traffic congestion in Melbourne's inner north and west, unlocking the western suburbs growth corridor.

Commuters from Victoria's regional centres in Geelong and Ballarat will benefit from a reduced reliance on the West Gate Freeway. The reliability of Victoria's transport network will be improved by a much-needed alternate route to the current river crossing.

Tendering for the Eastern Section is already under way with works expected to commence in late 2014. The Western Section, delivering the much needed alternate route to the West Gate Bridge, will commence construction in late 2015, creating 3000 jobs at the peak of construction.

CityLink – Tulla widening
Up to $850 million will be invested in partnership with the private sector to widen the Western Section of Melbourne's integral CityLink network. This project will create around 700 jobs during the peak of construction. This project will complement the Airport Rail Link with new lanes and improved operations, getting people and goods from the CBD and the Port of Melbourne to the airport faster, as well as supporting Victoria's growing tourism sector.

A minimum of one extra lane will be added to each side of the freeway, as well as an additional lane for traffic heading inbound from the Tullamarine Freeway, just north of English Street, to the Bolte Bridge.

The Princes Highway West duplication project – Winchelsea to Colac
The Princes Highway is the key east-west route in south-western Victoria, and the Coalition Government will provide $362 million to duplicate 37 kilometres of highway between Winchelsea and Colac. This will support around 250 jobs during the peak of construction.

In addition, $11 million has been allocated to deliver three new overtaking lanes on Gippsland's Princes Highway East between Nowa Nowa and Orbost, and $32 million will be provided to upgrade the Sand Road and Princes Highway intersection.

The Commonwealth Government is contributing $209 million to these projects.

Enhancing Victoria's roads
The Coalition Government is investing in road infrastructure in metropolitan Melbourne and regional Victoria to improve overall road safety and access, and ease congestion. In 2014-15, the Coalition Government will provide an additional $370 million to maintain, restore and improve other parts of our road network. This includes new funding of $50 million for capital restoration works and an extra $80 million for road maintenance and rescaling.
## Victoria’s infrastructure program

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<tr>
<td>East West Link – Eastern Section</td>
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<td></td>
<td>late 2013</td>
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<tr>
<td>Box Hill Hospital</td>
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<td>Royal Victorian Eye and Ear Hospital</td>
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<td>2013</td>
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<tr>
<td>Victorian Comprehensive Cancer Centre</td>
<td>2011</td>
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<tr>
<td>Murray Basin Rail Project</td>
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<td>12 new schools</td>
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<td></td>
<td>mid 2014</td>
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<tr>
<td>Year</td>
<td>Procurement and project delivery</td>
<td>Project already under way</td>
<td>Construction expected to commence</td>
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Investing in the skills that lead to jobs

Funding for skills amounts to $1.2 billion per year. The Coalition Government is also investing $30 million in training for automotive workers. Investing in vocational education and training will boost Victoria’s workforce capability and assist workers to transition into new and growing industry sectors.

Victoria is enabling the higher qualifications required by modern industries, and achieving this faster than the rest of Australia. With the Coalition Government’s support, workers seeking to upgrade their skills will have more opportunities to secure jobs in the growth sectors of Victoria’s economy.

Record investment in our schools for the future

The Coalition Government is investing an additional $5.4 billion for schools to deliver high-quality education over six years. In the 2014-15 Budget, the Coalition Government will deliver $1.6 billion over five years (including an initial contribution from the Commonwealth) for initiatives and enrolment funding, together with State funding growth of $1.2 billion. The bulk of this funding is provided directly to government and non-government schools, which are best placed to ensure resources are allocated where they are most needed for their school community. Additional funding will be provided in future budgets to deliver on the full six year commitment.

The Coalition Government’s schools package supports students, investing:
– $564 million for schools to raise performance with targeted funding for disadvantaged students;
– $273 million for more resources for students with disabilities;
– $32 million for bus services to transport students with disabilities; and
– $691 million for increased enrolment demand from Victoria’s population growth.

In addition, the Coalition Government will provide $500 million to build and upgrade government school facilities, including:
– 12 new schools, of which three schools will be built in regional Victoria; and
– $271 million for school upgrades and improvements.

The private sector will be invited to deliver components of the school capital program under a public-private partnership arrangement.

### MAJOR COMMITMENT IN SCHOOLS FOR THE FUTURE

- **$2.8 BILLION INITIATIVES AND GROWTH OVER FIVE YEARS**

### SIGNIFICANT VOCATIONAL EDUCATION AND TRAINING FUNDING

- **$1.2 BILLION PER YEAR**

**• RESKILLING WORKERS TO TRANSITION INTO NEW AND GROWING INDUSTRY SECTORS • MAJOR INVESTMENT IN SCHOOLS • FURTHER SUPPORT FOR STUDENTS WITH DISABILITIES**

### INCREASE IN GOVERNMENT-SUBSIDISED ENROLMENTS IN SPECIALISED AND IN-SHORTAGE OCCUPATIONS

<table>
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<th>Year</th>
<th>Specialised (1000)</th>
<th>In-Shortage (1000)</th>
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<tr>
<td>2013</td>
<td>93,000</td>
<td>154,300</td>
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<tr>
<td>2012</td>
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<tr>
<td>2011</td>
<td>71,500</td>
<td>127,600</td>
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<tr>
<td>2010</td>
<td>64,200</td>
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**12 NEW SCHOOLS**

**MORE THAN 70 SCHOOLS RECEIVE UPGRADES AND WORKS**
To support a growing population and increased demand for services, the Coalition Government has a clear plan to provide quality health care for all Victorians. Improving patient access to health services is fundamental to Victorians’ quality of life.

The 2014-15 Budget delivers an additional $1.4 billion over four years to support hospitals, including $60 million to boost health service capacity in 2014-15 over the winter peak. This is in addition to the record investment in 2013-14 of $1.8 billion over four years to Victoria’s hospitals and health system.

The Coalition Government’s investment includes an additional $156 million over four years to better support Victorians with a mental illness or drug and alcohol addiction.

The Coalition Government will spend $75 million on the Latrobe Regional Hospital redevelopment. In addition, $28 million will be provided to develop the new Barwon Health-North Facility, and $14 million for the Boort Hospital redevelopment, which will include a new 32 bed facility. These investments will provide a range of essential services to growing regional communities. In the past four years the Coalition Government has invested billions of dollars in health infrastructure programs that includes:

- the $1 billion Victorian Comprehensive Cancer Centre;
- the $630 million Bendigo Hospital;
- $448 million for the Box Hill Hospital redevelopment;
- $250 million for the Monash Children’s Hospital;
- $55 million for the Peter Doherty Institute;
- $165 million for the redevelopment of the Royal Victorian Eye and Ear Hospital;
- $81 million for the Frankston Hospital in-patient expansion, emergency department and sub-acute beds;
- $98 million for the Geelong Hospital major upgrade and sub-acute beds;
- $14 million for the new Melton Community Health Centre (including $5 million funded through the Growth Areas Infrastructure Contribution);
- $9 million for the Austin Short Stay Unit expansion; and
- $5 million for the expansion of the Healesville Hospital.

The Coalition Government is investing $200 million over four years to support Victorians with a serious disability to make choices about the services that best suit their needs. Investment in disability services in 2014-15 is now $300 million more than when the Coalition came to government.

The Coalition Government has also made a significant contribution to establish the National Disability Insurance Scheme. Victoria has a leading role in trialling the NDIS in the Barwon area and the national headquarters will be located in Geelong, creating 300 jobs in the region.

The Coalition Government will continue to support a new National Partnership Agreement on Homelessness over the next four years. This Agreement will support vulnerable Victorians who are homeless or at risk of homelessness, including rough sleepers, people with a mental illness, women with children experiencing family violence, and young people who have experienced family breakdown.
Building a better regional Victoria

BARWON AREA
National Disability Insurance Scheme trial in Barwon area, and NDIS national headquarters in Geelong.

PIONEER ROAD, WAURN PONDS DUPLICATION
$13 million to duplicate Pioneer Road from Waurn Ponds shopping centre to Meadowvale Drive.

MURRAY BASIN RAIL PROJECT
$180–$220 million to upgrade and standardise country rail freight lines in western Victoria.

BOORT HOSPITAL
$14 million for redevelopment, including a new 32 bed facility.

EMERGENCY SERVICES PRECINCT
$8 million for a new police station and new emergency services precinct at Ballarat West.

EMPILOYMENT ZONE
$30 million for a Ballarat West Employment Zone.

BALLARAT HIGH SCHOOL
$7.8 million upgrade.

GREAT OCEAN ROAD UPGRADE
$50 million to enhance the road and bridges from Torquay to Allansford, east of Warrnambool.

PRINCES HIGHWAY WEST DUPLICATION
$362 million to duplicate 57 kilometres between Winchelsea and Colac.

CALDER HIGHWAY REDEVELOPMENT
$86 million to rebuild the interchange at Ravenswood.

EAGLEHAWK PRIMARY SCHOOL
$1.6 million upgrade.

BENDIGO AQUATIC CENTRE
$15 million contribution for a new pool facility.

ECHUCA POLICE STATION
$14 million replacement.

BENDIGO AQUATIC CENTRE
$15 million contribution for a new pool facility.
$73 million for the Shepparton courts precinct development.

$7.6 million upgrade.

$3.8 million upgrade.

$73 million redevelopment.

$13 million to improve tourism in national parks, state forests and on public land.

More than $730 million in total to maintain, restore and improve Victoria’s regional road networks.

$13 million for Tasers for all 24-hour regional police stations.

$35 million for Food and Agriculture into Asia.

$2 million to improve wild dog control.

$4 million for a coal development strategy to maximise market opportunities and economic benefits to the state.

$9 million to provide planning support for regional councils to ensure investment opportunities are maximised.

$3 million to provide support for regional councils to assess infrastructure demand, develop business cases and manage projects.

$29 million for 78 vehicles for Country Fire Authority brigades across Victoria.

$24 million for a Bushfire and Hazelwood Mine Fire Recovery Package.

Over $1.2 billion a year for vocational education and training funding.

$2.8 billion for school initiatives and growth over five years.

$500 million for school infrastructure funding including upgrades and 12 new schools.

$447 million to increase prison capacity across Victoria.
Building a safer Victoria remains a key priority for the Coalition Government. The 2014-15 Budget builds on the comprehensive package provided over the past three years to ensure Victorians are safer.

Increasing prison capacity
In 2014-15, the Coalition Government will invest $447 million to expand Victoria’s prison capacity, supporting important sentencing and parole reforms. The Coalition Government’s commitments will employ an additional 110 ongoing prison jobs across Victoria.

Since the start of 2011, more than 1200 new beds have been opened with more than 2900 in the pipeline. These include the new 1000 bed medium-security prison in Ravenhall, which will support around 650 jobs at the peak of construction, and a new 40 bed unit at Barwon Prison.

The 2014-15 Budget increases prison capacity by 871 beds, and provides new units, relocatable units and infrastructure upgrades across the prison system, including at Dame Phyllis Frost Centre, Beechworth Correctional Centre and Langi Kal Kal Prison.

Building and upgrading Victoria’s police stations
The Coalition Government is completing the largest recruitment in Victoria Police’s history with 1700 additional police officers and 940 Protective Services Officers. The 2014-15 Budget delivers $13 million for taser equipment for 24 hour police units in regional Victoria, and $12 million to re-locate the Victoria Police Mounted Branch from South Melbourne to redeveloped stables in Attwood. Building on previous commitments to build and refurbish 11 police stations, $33 million is being invested in:
– a new Echuca Police Station;
– the St Kilda Road Station replacement; and
– a new police station and emergency services precinct at Ballarat West.

This is in addition to the Coalition Government’s previous commitments of $56 million to upgrade more than 100 police stations.

Fire services
Since 2011-12, the Coalition Government has invested more than $3.1 billion in Victoria’s fire services. In 2014-15, a $783 million investment in fire services will:
– increase the Country Fire Authority’s budget by 2.5 per cent;
– increase the Metropolitan Fire Brigade’s budget by 3.1 per cent;
– purchase 78 new vehicles for Country Fire Authority brigades across the State; and
– replace all existing respiratory protection equipment to support fire engagement and improve occupational health and safety for firefighters.

<table>
<thead>
<tr>
<th>Country Fire Authority</th>
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<th>Metropolitan Fire Brigade</th>
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<tbody>
<tr>
<td>$457 million</td>
<td>2.5% increase from 2013-14</td>
<td>$326 million</td>
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TOTAL FUNDING IN 2014-15

78 NEW VEHICLES