Department of Treasury and Finance *2019–20 Annual Report*

### Details of individual consultancies (valued at $10 000 or greater excluding GST)

| Consultant engaged | Purpose of consultancy | Total approved project fee (excl. GST)($) | Expenditure 2019–20(excl. GST) ($) | Future expenditure(excl. GST) ($) |
| --- | --- | --- | --- | --- |
| Acton Advisory | Commercial and transaction advice (West Gate Tunnel) | 320 000 | 39 068 |  |
| Acton Advisory | Commercial and transaction advice (Melbourne Airport Rail Link) | 454 545 | 117 831 | 336 714 |
| Aecom Australia Pty Ltd | Commercial and transaction advice (information modelling advisory to Victorian government departments) | 153 564 | 153 564 |  |
| AlphaBeta Advisors Pty Ltd | General professional advice (in relation to the economic impacts of COVID-19) | 263 636 | 263 636 |  |
| AlphaBeta Advisors Pty Ltd | General professional advice (provision of market intelligence for the technology sector)  | 172 727 | 172 727 |  |
| Aquasia Pty Ltd | Commercial and transaction advice (Victorian Desalination Plant debt and ownership structure)  | 340 887 | 99 700 |  |
| Aquasia Pty Ltd | Commercial and transaction advice (Victorian Desalination Plant tax advice)  | 460 000 | 164 146 |  |
| Ashurst Australia Pty Ltd | Commercial and transaction advice (Suburban Rail Loop project) | 1 100 000 | 197 797 | 902 203 |
| BDO East Coast Partnership  | General professional advice (development of cost time risk and contingency guidelines) | 124 936 | 108 480 | 16 456 |
| Boston Consulting Group Limited | Commercial and transaction advice (fees and charges rolling review program) | 1 461 401 | 1 461 401 |  |
| Clayton Utz | Commercial and transaction advice (implementation of the Victorian Social Housing Growth Fund) | 1 052 382 | 481 888 | 48 143 |
| Clayton Utz | Commercial and transaction advice (Building Financial Capacity of Housing Associations) | 428 000 | 300 177 | 55 482 |
| Deloitte Touche Tohmatsu | Commercial and transaction advice (Building Financial Capacity of Housing Associations) | 135 446 | 135 446 |  |
| Deloitte Touche Tohmatsu | Commercial and transaction advice (analyse elective surgery activity) | 133 804 | 102 463 | 6 026 |
| Deloitte Touche Tohmatsu | General professional and commercial advice (tax reform) | 863 636 | 843 233 | 20 403 |
| Deloitte Touche Tohmatsu | General professional advice (reviewing classification and Victoria Police property service) | 409 091 | 272 891 | 136 200 |
| Dr James Hansen | General professional advice (macroeconomic forecasting review) | 14 000 | 14 000 |  |
| Ernst & Young | Commercial and transaction advice (Victorian Social Housing Growth Fund)  | 1 179 000 | 546 160 |  |
| Ernst & Young | Commercial and transaction advice (Business Growth Fund) | 241 020 | 241 020 |  |
| Ernst & Young | Commercial and transaction advice (design of the Victorian Jobs Fund) | 190 909 | 164 800 |  |
| Ernst & Young | Commercial and transaction advice (Partnerships addressing disadvantage) | 227 000 | 133 323 |  |
| Ernst & Young | Framework development and policy research (development and delivery of the Australian Major Project Leadership Academy program for the Office of Projects Victoria) | 5 870 917 | 2 578 558 | 3 292 359 |
| Ernst & Young | General professional advice (cost benefit analysis and sensitivity analysis) | 68 319 | 68 319 |  |
| Ernst & Young | General professional advice (Project Management Office development including gap analysis for Central Accommodation Management transition) | 481 818 | 472 636 | 9 182 |
| Infrastructure Advisory Group Pty Ltd | General professional advice (applicability of Dispute Avoidance Boards) | 285 516 | 271 880 |  |
| Jeffrey Borland | General professional advice (preparation of report on literature review) | 16 000 | 16 000 |  |
| King & Wood Mallesons | Commercial and transaction advice (Social Impact Bonds transaction advice) | 202 905 | 121 291 | 282 |
| King & Wood Mallesons | Commercial and transaction advice (asset reform) | 994 304 | 410 027 | 584 277 |
| KPMG | Commercial and transaction advice (social impact investment evaluation)  | 856 922 | 214 441 | 642 481 |
| KPMG | Commercial and transaction advice (commercial adviser for market-led proposal) | 227 273 | 125 000 | 102 273 |
| KPMG | Commercial and transaction Advice (asset reform) | 1 168 182 | 1 128 870 | 39 312 |
| KPMG | Commercial and transaction advice (asset reform) | 1 237 273 | 1 191 818 | 45 455 |
| KPMG Financial Services Consulting Pty Ltd | General professional services (DTF Banking Strategy) | 365 279 | 365 279 |  |
| Minter Ellison | Commercial and transaction advice (Victorian Business Growth Fund) | 204 500 | 114 936 | 89 564 |
| Minter Ellison | General professional advice (policy reform) | 654 080 | 475 594 | 178 486 |
| Morgan Stanley Australia Limited | Commercial and transaction advice (asset reform) | 1 050 000 | 433 212 | 616 788 |
| Nous Group Pty Ltd | General professional services (assessment and design of government group training organisation) | 132 727 | 112 045 | 20 682 |
| PricewaterhouseCoopers | General professional advice (superannuation related financial reporting services) | 413 636 | 67 728 | 274 043 |
| PricewaterhouseCoopers | General professional advice (engineering procurement transaction management system)  | 300 000 | 68 182 |  |
| PricewaterhouseCoopers | Commercial and transaction advice (North East Link) | 8 050 000 | 3 599 747 | 2 452 987 |
| PricewaterhouseCoopers | Commercial and transaction advice (accounting and tax advice Victorian Desalination Plant project refinancing and debt restructure)  | 798 092 | 318 182 |  |
| PricewaterhouseCoopers | General professional advice (risk management framework)  | 139 150 | 33 788 |  |
| PricewaterhouseCoopers | General professional advice (options for procurement of office accommodation) | 150 455 | 133 000 | 10 000 |
| PricewaterhouseCoopers | Commercial and transaction advice (Suburban Rail Loop project) | 2 876 163 | 2 876 163 |  |
| PricewaterhouseCoopers Consulting (Australia) Pty Limited | General professional advice (Collaborative Program Procurement Enquiry) | 250 000 | 250 000 |  |
| PricewaterhouseCoopers Consulting (Australia) Pty Limited | Commercial and transaction advice (asset reform) | 1 752 761 | 428 087 | 1 324 674 |
| PricewaterhouseCoopers Consulting (Australia) Pty Limited | General professional Advice (tax reform) | 682 000 | 435 087 | 246 913 |
| PricewaterhouseCoopers Consulting (Australia) Pty Limited | General professional services (building and planning process review)  | 528 880 | 169 946 |  |
| Rothschild Australia Ltd | Commercial and transaction advice (North East Link)  | 3 500 000 | 817 907 | 2 246 863 |
| SGS Economics & Planning Pty Ltd | General professional services (development of a strategic economic impact model) | 107 819 | 21 564 | 86 255 |
| Turner & Townsend Pty Ltd | Commercial and transaction advice (North East Link)  | 162 680 | 123 540 | 39 140 |
| Urbis Pty Ltd | Commercial and transaction advice (commercial, policy and technical expertise – Social Impact Bond) | 509 091 | 192 991 | 316 100 |
| Total | 52 consultancies | 43 762 726 | 23 649 569 | 14 139 743 |

### Details of individual consultancies (valued at less than $10 000)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Consultant engaged | Purpose of consultancy | Total approved project fee (excl. GST) ($)  | Expenditure 2019-20(excl. GST) ($) | Future expenditure(excl. GST) ($) |
| DandoloPartners | General professional services (financial and commercial advisory services to lead and oversee the credit assessment process) | 9 091 | 9 091 | – |
| Maddocks | General professional services (advice concerning section 28 exemption *Freedom of Information Act 1982*) | 3 500 | 3 463 | 37 |
| PricewaterhouseCoopers Consulting (Australia) Pty Limited | General professional advice (interstate stamp duty) | 32 792 | 7 677 | 25 116 |
| R-Co Lab Pty Ltd | General professional services (economy value proposition design) | 5 676 | 5 676 | – |
| Total | 4 consultancies | 51 059 | 25 907 | 25 153 |