Department of Treasury and Finance *2018–19 Annual Report*

### Details of individual consultancies (valued at $10 000 or greater excluding GST) ($)

| **Consultant engaged** | **Purpose of consultancy** | **Total approved project fee (excl. GST)** | **Expenditure 2018–19 (excl. GST)** | **Future expenditure (excl. GST)** |
| --- | --- | --- | --- | --- |
| Acton Advisory | Commercial and transaction advice (West Gate Tunnel) | 320 000 | 123 341 | 47 986 |
| Aquasia Pty Ltd | Commercial and transaction advice (Desalination plant debt and ownership structure) | 284 000 | 258 396 | 22 513 |
| Aquasia Pty Ltd | Commercial and Transaction Advice (Desalination plant tax advice) | 458 182 | 213 358 | 241 187 |
| ARRB Group Ltd | General Professional Advice (Forward looking cost base) | 182 910 | 178 480 | 94 |
| Ashurst Australia Pty Ltd | Commercial and transaction advice (Sale of the State's interest in the Snowy Hydro Project ) | 950 000 | 10 200 | 489 760 |
| BIS Oxford Economics | Commercial and transaction advice (Commercialisation of land titles and registry functions of Land Use Victoria) | 726 385 | 163 480 | 51 567 |
| Centre for International Economics | General professional services (Assessment methods for major events) | 82 014 | 68 402 | 14 161 |
| Clayton Utz | Commercial and transaction advice (Housing initiatives) | 852 382 | 398 554 | 330 030 |
| Clayton Utz | Commercial and transaction advice (Public private partnership refinancing and project advice – Ravenhall ) | 44 060 | 44 060 | – |
| Clayton Utz | Commercial and Transaction Advice (Refinancing East Link) | 38 045 | 36 655 | 1 480 |
| Clayton Utz | Commercial and transaction advice (Public private partnership refinancing and project advice – Peninsula Link) | 25 000 | 25 000 | – |
| Corrs Chambers Westgarth | Commercial and transaction advice (Desalination plant) | 200 000 | 62 500 | 137 500 |
| Corrs Chambers Westgarth | Commercial and transactional advice (Partnerships Victoria) | 101 818 | 40 000 | 60 909 |
| Deloitte Access Economics Pty Ltd | General professional services (Strategic policy review) | 155 671 | 155 671 | – |
| Deloitte Counsulting Pty Ltd | General professional advice (E‑procurement) | 439 444 | 399 444 | 36 364 |
| Deloitte Touche Tohmatsu | Commercial and transaction advice (Analysis on Commonwealths proposed changes to GST) | 60 000 | 60 000 | – |
| Deloitte Touche Tohmatsu | Commercial and transaction advice (Analyse elective surgery activity) | 133 804 | 24 109 | 108 489 |
| Department of Health and Human Services | Commercial and transaction advice (Bendigo Hospital) | 39 278 | 39 289 | – |
| Ernst & Young | General professional services (Program management office development) | 249 818 | 248 000 | 283 303 |
| Ernst & Young | Commercial and transaction advice (Housing initiatives strategy) | 652 347 | 178 526 | 147 260 |
| Ernst & Young | Commercial and transaction advice (Partnerships addressing disadvantage) | 200 000 | 92 677 | 107 323 |
| Ernst & Young | Commercial and transaction advice (Long term financing options) | 268 000 | 89 455 | 89 091 |
| Ernst & Young | Commercial and transaction advice (Ravenhall Prison) | 62 909 | 58 364 | 4 545 |
| Ernst & Young | Commercial and transaction advice (Design of the Victorian Business Growth Fund) | 190 909 | 51 500 | 139 409 |
| Flagstaff Partners Pty Ltd | Commercial and transaction advice (Commercialisation of land titles and registry functions of Land Use Victoria) | 2 827 200 | 617 500 | 834 318 |
| King & Wood Mallesons | Commercial and transaction advice (Partnerships addressing disadvantage) | 433 636 | 150 333 | 28 636 |
| KPMG | Commercial and transaction advice (Commercialisation of land titles and registry functions of Land Use Victoria) | 5 543 532 | 2 878 601 | – |
| KPMG | General professional services (Feasibility assessment SRIMS) | 409 091 | 405 000 | 4 091 |
| KPMG | Commercial and Transaction Advice (Bendigo Hospital) | 71 818 | 71 818 | – |
| KPMG | Commercial and transaction advice (Victorian Business Growth Fund) | 44 364 | 37 430 | 6 933 |
| M21 Advisory Pty Ltd | General professional services (Establishment of OPV function and capability) | 416 364 | 11 165 | 23 555 |
| Minter Ellison | Commercial and transaction advice (Victorian Business Growth Fund) | 197 500 | 18 783 | 178 717 |
| Minter Ellison | Commercial and transaction advice (Commercialisation of land titles and registry functions of Land Use Victoria) | 4 455 455 | 2 867 728 | – |
| PPB Advisory Pty Ltd | Commercial transaction advice (Review financial viability and business model) | 909 091 | 177 114 | 731 977 |
| PricewaterhouseCoopers | General professional advice (North East Link) | 2 866 667 | 2 397 266 | 445 159 |
| PricewaterhouseCoopers | Commercial and transaction advice (Accounting and tax advice Victorian desalination project refinancing and debt restructure ) | 798 092 | 387 809 | 389 374 |
| PricewaterhouseCoopers | General professional advice (Engineering procurement contract management system) | 605 455 | 204 546 | 395 454 |
| PricewaterhouseCoopers | Commercial and transaction advice (Peninsula Link) | 645 818 | 140 000 | 500 000 |
| PricewaterhouseCoopers | General professional advice (Risk management framework) | 139 150 | 99 273 | 39 877 |
| PricewaterhouseCoopers | General professional advice (Superannuation‑related financial reporting services) | 413 636 | 9 180 | 341 771 |
| PricewaterhouseCoopers | General professional services (Emergency services super defined benefit scheme) | 413 636 | 31 620 | 341 771 |
| PricewaterhouseCoopers | General professional advice (Interstate stamp duty) | 48 560 | 18 360 | 28 382 |
| PricewaterhouseCoopers | General professional services (Corporate group structure and the Victorian Regulatory Framework) | 58 977 | 17 693 | – |
| PricewaterhouseCoopers consulting (australia) pty limited | General professional services (Building approvals) | 528 880 | 234 364 | 294 516 |
| PricewaterhouseCoopers consulting (australia) pty limited | General professional advice (Advisory service for VPS demand forecasting review) | 149 532 | 92 846 | – |
| Quantom Creators Pty Ltd | General professional advice (Policy paper for Victorian Chief Engineer) | 59 545 | 19 738 | 31 818 |
| Rothschild Australia Ltd | Commercial and transaction advice (North East Link) | 2 200 000 | 435 230 | 1 764 770 |
| Towers Watson Australia Pty Ltd | Commercial and transaction advice (Actuarial advise for the commercialization of land titles and registry functions) | 37 500 | 18 490 | 18 838 |
| Turner & Townsend Pty Ltd | Commercial and transaction advice (Review of detailed costs and the public sector comparator for the suburban roads upgrade packages) | 554 225 | 237 962 | 136 437 |
| UBS AG | Commercial and transaction advice (Commercialisation of land titles and registry functions of Land Use Victoria) | 6 180 875 | 6 180 875 | – |
| Victoria University | Commercial and transaction advice (Scenarios analysis relating to the effect of changes in Australia's trading conditions on Victoria's budget balance | 21 000 | 15 000 | 5 455 |
| Willis Australia Ltd | Commercial and transaction advice (Commercialisation of land titles and registry functions of Land Use Victoria) | 88 000 | 70 000 | 18 000 |
| Total | 52 consultancies | **37 834 576** | **20 865 184** | **8 872 820** |

### Details of individual consultancies (valued at less than $10 000) ($)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Consultant engaged** | **Purpose of consultancy** | **Total approved project fee (excl. GST)** | **Expenditure 2018-19 (excl. GST)** | **Future expenditure (excl. GST)** |
| Clayton Utz | Commercial and transaction advice (Public private partnership refinancing and project advice – City Link concession deed) | 5 000 | 5 000 | – |
| Corrs Chambers Westgarth | Commercial and transactional advice (Advice on the application of Victoria's Competitive Neutrality Policy) | 5 000 | 4 968 | 32 |
| PS Projects Pty Ltd | Commercial and transaction advice (Procurement review of the Royal Victorian Eye and Ear Hospital Project) | 6 000 | 4 000 | 2 000 |
| Spectrum Planning Solutions Pty Ltd | General professional services (Options for improving local government performance) | 9 000 | 9 000 | – |
| SyRis Consulting | General professional advice (Professional services report on GST issues) | 5 000 | 4 920 | – |
| The University of Melbourne | General professional services (Policy option paper on how the State Government can effectively support housing affordability for all Victorians) | 9 077 | 9 071 | – |
| Victoria University | Commercial and transaction advice (Mid‑year update to macroeconomic condition) | 89 009 | 7 856 | – |
| **Total** | **7 consultancies** | **128 086** | **44 815** | **2 032** |