## Details of all consultancies and contractors including, consultants/ contractors engaged, services provided, and expenditure committed to for each engagement

### Details of individual consultancies (valued at $10 000 or greater excluding GST)

| Consultant engaged | Purpose of consultancy selected from:* framework development and policy research;
* review of structure, process and practice;
* business need and system design;
* commercial and transaction advice; and
* general professional services
 | Total approved project fee (excl. GST) | Expenditure 2015‑16 (excl. GST) | Future expenditure (excl. GST) |
| --- | --- | --- | --- | --- |
| Advisian Pty Ltd. | Framework development and policy research (Maintenance of social housing assets) | 77 272 | 9 590 | – |
| Brian Welch Business Consultant P/L | General professional services (Housing affordability policy) | 61 045 | 23 925 | – |
| CBRE (GCS) Pty Ltd | Commercial and transaction advice (Road projects) | 90 273 | 90 273 | – |
| Corinna Economic Advisory Pty Ltd | General professional services (Housing affordability policy) | 67 472 | 22 130 | – |
| Deloitte Touche Tohmatsu | Commercial and transaction advice (Market-led proposals) | 48 984 | 43 891 | 5 093 |
| Environmental Resources Management Australia Pty Ltd | Commercial and transaction advice (Port of Melbourne) | 4 051 265 | 405 387 | 1 220 810 |
| Ernst & Young | Commercial and transaction advice (Infrastructure workforce capacity and capability study) | 1 122 911 | 75 000 | 1 047 911 |
| Ernst & Young | Commercial and transaction advice (Market-led proposals) | 58 900 | 58 900 | – |
| Ernst & Young | Framework development and policy research (Global trends in public private partnerships (PPP)) | 70 050 | 18 682 | – |
| Ernst & Young | Framework development and policy research (Infrastructure workforce capacity and capability study) | 90 433 | 85 433 | 5 000 |
| Ernst & Young | Framework development and policy research (Interest rate risk evaluation framework on PPPs) | 51 305 | 51 305 | – |
| Foster Infrastructure P/L | Framework development and policy research (PPP contract management guideline) | 73 250 | 43 313 | – |
| Grant Thornton Australia Ltd | Framework development and policy research (Standing Directions) | 109 395 | 45 467 | 63 928 |
| Halcrow Pacific Pty Ltd | Commercial and transaction advice (Port of Melbourne) | 4 393 491 | 791 895 | 1 472 406 |
| Houston Kemp Pty Ltd | Commercial and transaction advice (Port of Melbourne) | 1 060 000 | 37 666 | 255 000 |
| Jacobs Group (Australia) Pty Ltd | Framework development and policy research (Gas exploration and production) | 61 500 | 61 500 | – |
| Jones Lang LaSalle Australia Pty Ltd | Commercial and transaction advice (Port of Melbourne) | 903 795 | 177 173 | 154 523 |
| KPMG | Business need and system design (Car pool strategy business model) | 68 905 | 68 905 | – |
| KPMG | Business need and system design (Development of reporting model) | 39 936 | 39 936 | – |
| KPMG | General professional services (Independent review of facilities management invoicing function) | 45 412 | 45 412 | – |
| KPMG | Review of structure process and practice (Assessment of ACCS and medical panels) | 136 363 | 110 145 | – |
| Lisa Gray Consulting Services | General professional services (Housing affordability policy) | 63 522 | 36 136 | – |
| Mercator International LLC and Oxford Economics Ltd | Commercial and transaction advice (Port of Melbourne) | 600 000 | 183 035 | 86 570 |
| Minter Ellison | Commercial and transaction advice (Port of Melbourne) | 7 440 000 | 2 760 320 | 12 559 |
| NAVIRE | Commercial and transaction advice (Market-led proposals) | 60 428 | 55 428 | 5 000 |
| Outlook Economics | General professional services (Model/ database development) | 15 400 | 15 400 | – |
| PPB Advisory Pty Ltd | Review of structure, process and practice (VGPB - Strategic Plan) | 38 000 | 38 000 | – |
| PricewaterhouseCoopers Securities | Commercial and transaction advice (Port of Melbourne) | 8 845 308 | 1 926 129 | 2 979 678 |
| PricewaterhouseCoopers | Framework development and policy research (Asset Management) | 37 661 | 37 661 | – |
| PricewaterhouseCoopers | Framework development and policy research (Road maintenance procurement) | 112 000 | 8 000 | – |
| PricewaterhouseCoopers | General professional services (Assessment of framework) | 52 183 | 52 183 | – |
| PricewaterhouseCoopers | General professional services (Provision of strategic advice on balance sheet management) | 470 230 | 254 497 | 5 805 |
| PricewaterhouseCoopers | Review of structure, process and practice (Regulatory engagement investigation and intervention) | 51 855 | 51 854 | – |
| Roboff Pty Ltd | General professional services (Provision of strategic advice on balance sheet management) | 30 000 | 6 563 | – |
| Rod Glover Consulting | General professional services (Economic strategy advice) | 24 000 | 24 000 | – |
| The Civic Group Holdings and Highchair Pty Ltd | General professional services (Port of Melbourne) | 435 891 | 144 347 | – |
| Turner & Townsend Pty Ltd | Commercial and transaction advice (Metro Rail) | 144 393 | 89 170 | – |
| Willis Towers Watson | Commercial and transaction advice (Port of Melbourne) | 64 613 | 44 068 | 20 545 |
| William I Scales | Commercial and transaction advice (Port of Melbourne) | 32 073 | 32 073 | – |
| Wirramurra Pty Ltd | Commercial and transaction advice (Port of Melbourne) | 106 818 | 13 495 | – |
| Range of advisers for the Western Distributor project (a)* APP Corporation Pty Ltd
* Clayton Utz
* Ernst & Young
* Firecone Ventures P/L
* Macquarie Capital (Australia) Limited
* PricewaterhouseCoopers
* Rothschild Australia Ltd
* Smedley Technical & Strategic Pty Ltd
 | Commercial and transaction advice | 16 768 600 | 11 069 173 | 5 988 144 |
| Total | 48 consultancies | 48 074 932 | 19 147 460 | 13 322 972 |

Note:

(a) For 2015-16, a partial reporting exemption has been granted for Western Distributor project consultancy expenditure. Transaction consultancy expenditure will be disclosed in full on completion of the project.

### Details of individual consultancies (valued at less than $10 000)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Consultant engaged | Purpose of consultancy selected from:* framework development and policy research;
* review of structure, process and practice;
* business need and system design;
* commercial and transaction advice; and
* general professional services
 | Total approved project fee (excl. GST) | Expenditure 2015‑16 (excl. GST) | Future expenditure (excl. GST) |
| Plus Architecture Pty Ltd | Commercial and transaction advice (Road projects) | 7 600 | 7 600 | .. |
| LISTA Barristers  | General professional services (Specialist advice on energy policy) | 8 370 | 8 370 | .. |
| Total | 2 consultancies | 15 970 | 15 970 | .. |

### Details of contractors

|  |  |  |
| --- | --- | --- |
| Contractor engaged | Service provided selected from:* Labour contractor;
* Legal services (routine)
* Human resources and payroll processing
* Baseline IT services (desktop support)
* Accounts processing
* Property management
 | Expenditure 2015‑16 (excl. GST) |
| Allens | Legal services | 26 196 |
| Bean Communications | Labour contractors | 16 800 |
| CenITex | Baseline IT services | 6 505 186 |
| Clayton Utz | Legal services | 9 606 |
| Clicks Recruit (Australia) Pty Ltd | Labour contractors | 3 954 660 |
| Corrs Chambers Westgarth | Legal services | 1 615 |
| Department of Education and Training | HR and payroll services | 614 792 |
| Dixon Appointments Pty Ltd | Labour contractors | 63 425 |
| DLA Piper Australia | Legal services | 225 630 |
| DTZ | Property management | 5 123 036 |
| Hall & Wilcox Lawyers | Legal services | 750 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Labour contractors | 1 775 233 |
| Holding Redlich | Legal services | 51 406 |
| Hudson Global Resources (Aust) Pty Ltd | Labour contractors | 156 005 |
| KPMG | Labour contractors | 35 000 |
| Maddocks | Legal services | 54 355 |
| Minter Ellison | Legal services | 8 984 |
| Norton Rose Fullbright Australia | Legal services | 978 |
| Randstad Pty Limited | Labour contractors | 117 843 |
| Redshift Solutions Pty Ltd | Labour contractors | 148 740 |
| Rigby Cooke Lawyers | Legal services | 12 129 |
| Ross Human Directions Limited | Labour contractors | 349 118 |
| Rubicon Red Pty Ltd | Labour contractors | 391 400 |
| Russell Kennedy P/L | Legal services | 24 492 |
| Talent International (Vic) Pty Ltd | Labour contractors | 17 288 |
| The Macintosh Corporation | Labour contractors | 24 273 |
| Victorian Government Solicitor's Office | Legal services | 135 232 |
| Total | 27 contractors | 19 844 172 |