Department of Treasury and Finance   
*2014‑15 Annual Report*

# Consultancy expenditure

### Details of individual consultancies (valued at $10 000 or greater excluding GST)

| Consultant engaged | Purpose of consultancy selected from:   * framework development and policy research; * review of structure, process and practice; * business need and system design; * commercial and transaction advice; and * general professional services | Total approved project fee (excl. GST) | Expenditure 2014‑15 (excl. GST) | Future expenditure (excl. GST) |
| --- | --- | --- | --- | --- |
| Advisian Pty Ltd | Commercial and transaction advice (new schools PSC review) | 36 620 | 30 300 | 6 320 |
| Advisian Pty Ltd | Framework development and policy research (construction productivity metrics) | 70 000 | 52 524 | 0 |
| Advisian Pty Ltd | Framework development and policy research (maintenance of social housing assets) | 77 272 | 67 647 | 9 625 |
| AECOM Australia Pty Ltd | Review of structure, process and practice (high value high risk processes) | 115 000 | 115 000 | 0 |
| Allegianz Pty Ltd | Commercial and transaction advice (gaming entitlement term) | 178 591 | 178 591 | 0 |
| Aquasia Pty Ltd | Commercial and transaction advice (refinancing PPP projects) | 67 818 | 66 471 | 0 |
| BKE Consulting | Review of structure, process and practice (organisational review) | 66 000 | 66 000 | 0 |
| Clayton UTZ | Commercial and transaction advice (road projects) | 272 727 | 76 147 | 0 |
| Deloitte Touche Tohmatsu | Framework development and policy research (landholdings review) | 419 865 | 135 198 | 0 |
| DWS Advanced Business Solutions | Business need and system design work (Natural Disaster Financial Assistance system) | 23 760 | 18 624 | 0 |
| Ernst & Young | Framework development and policy research (assessing construction supply chain capacity) | 290 909 | 279 000 | 0 |
| Ernst & Young | Commercial and transaction advice (road project) | 75 740 | 42 600 | 0 |
| Ernst & Young | Framework development and policy research (service delivery reform framework) | 41 588 | 41 588 | 0 |
| Ernst & Young | Framework development and policy research (value capture framework) | 43 650 | 43 650 | 0 |
| Ernst & Young | Framework development and policy research (global trends in PPPs) | 70 050 | 49 500 | 20 550 |
| Foster Infrastructure P/L | Framework development and policy research (PPP contract management guideline) | 73 250 | 20 250 | 53 000 |
| Galaviz & Company LLC | Commercial and transaction advice (Melbourne Casino) | 21 529 | 21 529 | 0 |
| Independent Project Analysis Inc | Framework development and policy research (construction productivity metrics) | 30 000 | 30 000 | 0 |
| JP Morgan Australia Limited | Commercial and transaction advice (Rural Finance Corporation de-investment) | 3 182 500 | 3 182 500 | 0 |
| KPMG | Review of structure, process and practice (prisons workplace conditions) | 72 500 | 72 500 | 0 |
| KPMG | Framework development and policy research (procurement reform measures) | 50 000 | 18 584 | 31 416 |
| Minter Ellison | Framework development and policy research (award modernisation) | 393 091 | 393 091 | 0 |
| Oakton Services Pty Ltd | Business need and system design work (Housing Registrar system) | 109 550 | 109 550 | 0 |
| PriceWaterhouseCoopers | Review of structure, process and practice (registration and Licensing System processes) | 22 359 | 21 790 | 0 |
| PriceWaterhouseCoopers | Framework development and policy research (road maintenance procurement) | 112 000 | 72 000 | 40 000 |
| PriceWaterhouseCoopers | Commercial and transaction advice (Melbourne Casino) | 924 272 | 177 189 | 0 |
| Shinewing Australia Pty Ltd | Review of structure, process and practice (Worksafe/TAC organisational review) | 136 363 | 90 909 | 0 |
| Range of advisers for the Port of Melbourne lease (a)   * CH2M Hill Australia Pty Ltd; * Environmental Resources Management Australia Pty Ltd; * Flagstaff Partners Pty Ltd; * GTA Consultants; * Houston Kemp Pty Ltd; * KPMG; * Jones Lang Lasalle Australia Pty Ltd * Mercator International LLC and Oxford Economics Ltd; * Mercer Consulting (Australia) Pty Ltd; * Morgan Stanley Australia Pty Ltd; * Minter Ellison; * PriceWaterhouseCoopers; and * Wirramurra Pty Ltd. | Framework development and policy research  Commercial and transaction advice  General business services | 22 871 180 | 15 929 614 | 6 941 565 |
| **Total** | **40 vendors** | **29 848 184** | **21 402 346** | **7 102 476** |

(a) For 2014-15, a partial reporting exemption has been granted for the Port of Melbourne Lease transaction consultancy expenditure. Transaction consultancy expenditure will be disclosed in full on transaction completion.

### Details of individual consultancies (valued at less than $10 000)

| Consultant engaged | Purpose of consultancy selected from:   * framework development and policy research; * review of structure, process and practice; * business need and system design; * commercial and transaction advice; and * general professional services. | Total approved project fee (excl. GST) | Expenditure 2014‑15 (excl. GST) | Future expenditure (excl. GST) |
| --- | --- | --- | --- | --- |
| Claire Thomas | General professional services | 2 375 | 2 375 | 0 |
| Knoco Australia Pty Ltd | Framework development and policy research | 5 000 | 5 000 | 0 |
| **Total** | **2 vendors** |  | **$7 375** |  |

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